

## Solid Waste

Description	FY2014 Budget	Actual @8/15/14	FY2015 Proposed	VARIANCE	
SOLID WASTE COLLECTION	\$618,450	\$605,821	\$618,450	\$0	0.0%
OTHER REVENUE (LATE FEES)	\$0		\$0	\$0	0.0%
INTEREST INCOME	\$150	\$78	\$150	\$0	0.0%
<b>Total Revenues</b>	<b>\$618,600</b>	<b>\$605,899</b>	<b>\$618,600</b>	<b>\$0</b>	<b>0.0%</b>
<b>Other Sources</b>					
Building Reserves	\$0	\$0		\$0	100.00%
<b>TOTAL REVENUES AND OTHER SOUR</b>	<b>\$618,600</b>	<b>\$605,899</b>	<b>\$618,600</b>	<b>\$0</b>	<b>100.00%</b>
CONTRACTUAL SERVICES	\$530,591	\$288,307	\$530,591	\$0	0.0%
ADMINISTRATIVE EXPENSES	\$15,000	\$4,107	\$15,000	\$0	0.0%
<b>Total Expenditures</b>	<b>\$1,164,191</b>	<b>\$898,313</b>	<b>\$1,164,191</b>	<b>\$0</b>	<b>0.0%</b>
<b>Excess (Revenues)/Expenditures</b>	<b>(\$545,591)</b>	<b>(\$292,414)</b>	<b>(\$545,591)</b>		