

Attorney

General Ledger Code/Description	FY2015 Adopted	YTD @08/15/15	FY2016 Proposed	VARIANCE	
001.05.514.31100 LEGAL COUNSEL - GENERAL SERVICES	\$250,000	\$324,143	\$300,000	\$50,000	20%
001.05.514.31200 LEGAL COUNSEL - LAWSUITS	\$100,000	\$276,260	\$100,000	\$0	0%
001.05.514.31300 LEGAL COUNSEL - LABOR RELATIONS	\$100,000	\$61,384	\$50,000	(\$50,000)	-50%
001.05.514.31400 LEGAL COUNSEL - LAND DEVELOPMENT	\$75,000	\$7,486	\$0	(\$75,000)	-100%
001.05.514.31500 LEGAL COUNSEL - BOND COUNSEL	\$10,000	\$3,990	\$10,000	\$0	0%
001.05.514.31600 LEGAL COUNSEL - LITIGATION - SPECIAL COUNSEL	\$0	\$148,759	\$250,000	\$250,000	100%
Total Attorney	\$535,000	\$822,022	\$710,000	\$175,000	33%

