

Attorney

General Ledger Code/Description	FY2016 Adopted	YTD @07/31/16	FY2017 Proposed	VARIANCE			
				Budget 2016 VS 2017		2016 Actual VS Budget Remaining	
001.05.514.31100 LEGAL COUNSEL - GENERAL SERVICES	\$300,000	\$214,570	\$300,000	\$0	0%	\$85,430	28.5%
001.05.514.31200 LEGAL COUNSEL - LAWSUITS	\$100,000	\$41,558	\$100,000	\$0	0%	\$58,442	58.4%
001.05.514.31300 LEGAL COUNSEL - LABOR RELATIONS	\$50,000	\$101,077	\$50,000	\$0	0%	(\$51,077)	-102.2%
001.05.514.31400 LEGAL COUNSEL - LAND DEVELOPMENT	\$0	\$9,938	\$0	\$0	0%	(\$9,938)	0.0%
001.05.514.31500 LEGAL COUNSEL - BOND COUNSEL	\$10,000	\$0	\$10,000	\$0	0%	\$10,000	100.0%
001.05.514.31600 LEGAL COUNSEL - LITIGATION- SPECIAL COUNSEL	\$250,000	\$534,958	\$250,000	\$0	0%	(\$284,958)	-114.0%
Total Attorney	\$710,000	\$902,101	\$710,000	\$0	0%	\$192,101	127.1%

