



VILLAGE OF KEY BISCAINE

Office of the Village Manager

Village Council
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Theodore Holloway
Michael E. Kelly
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DATE: May 12, 2015
TO: Honorable Mayor and Members of the Village Council
FROM: John C. Gilbert, Village Manager
RE: Dog Park at the North Village Green

Village Manager
John C. Gilbert

RECOMMENDATION

It is recommended that the Village Council review the attached budget and determine which, if any of the "Optional Improvements" should be eliminated from the scope of work. The cost of constructing the park with all of the "Optional Improvements" with artificial turf is \$829,930. The cost with natural turf is \$587,976. The difference in cost between the artificial turf and natural turf is \$241,954. These costs do not include design fees for the preparation of construction documents, bidding, award, and construction management which are estimated at \$154,000.

Once the Council finalizes the site plan and improvements that will be placed inside the Dog Park, the Administration will submit to the Council an amended contract for the preparation of the additional design work. To date, the Council has only approved a contract for the preparation of site plans for the Dog Park and 530 Crandon Blvd. in an amount not to exceed \$50,000. As such, the Administration will need authorization to exceed that amount through an amendment of the existing contract. The amended contract and budget for the work will be presented at the May 26, 2015 Council meeting.

BACKGROUND

- October 28, 2014 The Village Council selected Stantec to provide consultant services for the design of a Multi-Purpose Civic Center Park at 530 Crandon Boulevard and a Dog Park at the North Village Green.
- January 13, 2015 The Village Council authorized the Village Manager to execute an Agreement with Stantec for the preparation of Conceptual Site Plans for both parks (attached as Exhibit "B").
- March 10, 2015 The Village Council reviewed five (5) site plans for the North Village Green and selected Option "E" in the amount of \$993,803.
- April 14, 2015 Village Council modified the Dog Park to provide a ten (10) foot buffer from the adjacent multifamily building located at 325 Fernwood Rd.

