



V I L L A G E O F K E Y B I S C A Y N E

Office of the Village Manager

Village Council

Robert Oldakowski, *Mayor*
Robert L. Vernon, *Vice Mayor*
Enrique Garcia
Steve Liedman
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Thomas Thornton
Patricia Weinman

Village Manager

Jacqueline R. Menendez

DT: August 22, 2006

TO: Honorable Mayor and Council Members

FR: Jacqueline R. Menendez, Village Manager

RE: Community Center Fee Proposal

RECOMMENDATION

It is recommended that the Village Council approve the Resolution updating the fee structure for the Key Biscayne Community Center to the rates in the attached resolution.

BACKGROUND

The Community Center fee structure was adopted by the Village Council on February 11, 2003. The administration would like to update the fees at this time in accordance with the recommendations of the Community Center Advisory Board and Ken Ballard the Community Centers' operational and programming consultant. Staff expressed in the 2005 budget hearing it was the recommendation of Mr. Ballard to never raise fees after the first year of operation, but always do so after the second year.

It is the intention of staff to evaluate the Community Center fee structure every two years. Consistently evaluating the fees will insure that the Village will not have to make a one time dramatic increase several years in the future. The Community Center members will become accustomed to a reasonable fee adjustment every couple of years.

RESOLUTION NO. 2006-

**A RESOLUTION OF THE VILLAGE COUNCIL OF THE
VILLAGE OF KEY BISCAYNE, FLORIDA; REVISING
SCHEDULE OF FEES FOR USE OF THE VILLAGE'S
COMMUNITY CENTER; PROVIDING FOR RELATED
MATTERS; PROVIDING FOR EFFECTIVE DATE.**

WHEREAS, the Village Council has previously adopted Village Code Section 2-71, as an enabling Ordinance which provides a mechanism for the establishment of membership fees and other fees for the use of the Village's Community Center by Village Council Resolution; and

WHEREAS, pursuant to Resolution No. 2004-12 the Council has established such fees; and

WHEREAS, the Village's Community Center Advisory Board has recommended revisions to the fee schedule for the Community Center; and

WHEREAS, the Village Council desires to revise the fee schedule for use of the Community Center as specified herein.

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE
VILLAGE OF KEY BISCAYNE, FLORIDA AS FOLLOWS:**

Section 1. Recitals Adopted. That each of the recitals stated above is hereby adopted and confirmed.

Section 2. Fee Schedule.

(a). General Fees for Use of Community Center. That effective as of October 31, 2006, the daily, monthly or annual membership fees for use of the Community Center, for each category of user indicated, and the accompanying explanatory descriptions, shall be as follows:¹

¹ Additions to existing fee schedule are underlined; deletions from existing fee schedule are ~~stricken through~~

Membership Category	Daily Resident		Daily Guest		Monthly		Annual	
Adults	\$8.00 <u>\$9.00</u>		\$12.00 <u>\$13.00</u>		\$50.00 <u>\$55.00</u>		\$275.00 <u>\$300.00</u>	
Youth (18 & Under)	\$5.00 <u>\$6.00</u>		\$8.00 <u>\$9.00</u>		\$20.00 <u>\$22.00</u>		\$125.00 <u>\$130.00</u>	
Senior (65+)	\$6.00 <u>\$7.00</u>		\$9.00 <u>\$10.00</u>		\$30.00 <u>\$35.00</u>		\$200.00 <u>\$220.00</u>	
& Student (25 & Under		<u>\$7.00</u>		<u>\$10.00</u>		<u>\$35.00</u>		<u>\$220.00</u>
Couple		N/A		N/A	\$70.00 <u>\$85.00</u>		\$350.00 <u>\$385.00</u>	
Sr. Couple (both 65+)		N/A		N/A	\$50.00 <u>\$55.00</u>		\$300.00 <u>\$330.00</u>	
Family (up to 4 members)		N/A		N/A	\$100.00 <u>\$110.00</u>		\$475.00 <u>\$525.00</u>	

Membership Category Descriptions and Explanations

Adults - An adult membership is available to residents between the ages of 19 and 64, unless they meet the student membership criteria by being 25 or younger and currently enrolled in school.

Youth - A youth membership is available to any resident who is 18 or younger.

Senior - A senior membership is available to any resident who is 65 or older.

Student - Any individual who is 25 or under can apply for the student membership with proof of current school enrollment.

Couple - Any two individuals who reside at the same address may join as a couple. This would include one child and one adult or two adults.

Senior Couple - To qualify for a senior couple membership, both individuals must be 65 or older. If only one individual is over 65, the couple membership should apply.

Family - A family consists of up to four individuals, including no more than two adults who reside together. Families with more than four individuals may add additional family members at 50 percent off of the additional membership category rate. For example, a family of five may add a third child for \$62.50 annually.

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(b). **Fees for Special Classes.** Fees for special classes shall be established by the Village Manager depending upon the service provider contract entered into between the Village and the instructor for the class. A schedule of fees for classes shall be filed in the Office of the Village Clerk and will be available at the Community Center.

(c). **Waiver of Fees.** The Village Manager shall be authorized to waive or defer fees for the use of the Community Center for those residents who are subject to an economic hardship.

Section 3. Effective Date. That this Resolution shall be effective immediately upon adoption hereof.

PASSED AND ADOPTED this__ day of _____, 2006.

MAYOR ROBERT OLDAKOWSKI

ATTEST:

CONCHITA H. ALVAREZ, CMC, VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

VILLAGE ATTORNEY

103.001/RESOLUTIONS/REVISED SCHEDULE OF FEES FOR USE OF VILLAGE'S COMMUNITY CENTER 8.7.06

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