

MINUTES

BUDGET WORKSHOP  
KEY BISCAWAYNE, FLORIDA

TUESDAY, JUNE 17, 2008

COUNCIL CHAMBER  
560 CRANDON BOULEVARD

1. **CALL TO ORDER/ROLL CALL OF MEMBERS:** The meeting was called to order by the Mayor at 7:00 p.m. Present were Councilmembers Michael W. Davey, Enrique Garcia, Patricia Weinman, Vice Mayor Jorge E. Mendia and Mayor Robert L. Vernon. Councilmembers Steve Liedman and Thomas Thornton were absent. Also present were Village Manager Genaro "Chip" Iglesias, Village Clerk Conchita H. Alvarez and Village Attorney Stephen J. Helfman.
2. **BUDGET PRESENTATION:** The Manager addressed the Council giving a brief introduction to the budget presentation.

The following staff was also present: Director of Building, Zoning and Planning Jud Kurlancheek, Director of Parks and Recreation Todd Hofferberth, Community Center Manager Ana Coll, Assistant to the Manager Ana de Varona, Police Lieutenant Brett Capone, Police Lieutenant Joe Monteagudo, Administrative Assistant to the Chief of Police Madelin Lopez, Chief of Fire Rescue John C. Gilbert, Administrative Assistant to the Public Works Director Mariana Dominguez-Hardie, IT Administrator Michael Fleming and Finance Director Randolph G. White.

Director White made a presentation to the Council regarding the proposed budget.

The Manager addressed the Council regarding the Administration Budget; the Attorney addressed the Council regarding the Attorney's Budget; the Clerk addressed the Council regarding the Clerk's Budget; Director Kurlancheek addressed the Council regarding the Building, Zoning and Planning

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Department Budget; Director White addressed the Council regarding the Police Department Budget; Chief Gilbert addressed the Council regarding the Fire Rescue Department Budget; Director White addressed the Council regarding the Public Works Department Budget and Director Hofferberth addressed the Council regarding the Parks and Recreation Department Budget, the Community Center Budget and the Athletics Division.

The following resident addressed the Council: Ed Meyer, 798 Crandon Boulevard.

3. **SCHEDULE OF FUTURE MEETINGS/EVENTS:** A schedule of future meetings and events was presented to the Council.
4. **ADJOURNMENT:** The meeting was adjourned at 9:15 p.m.

*Respectfully submitted:*

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*Conchita H. Alvarez, CMC*  
*Village Clerk*

*Approved this 24th day of June, 2008:*

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*Robert L. Vernon*  
*Mayor*

**IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT A MEETING OR HEARING, THAT PERSON WILL NEED A RECORD OF THE PROCEEDINGS AND, FOR SUCH PURPOSE, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.**