



V I L L A G E O F K E Y B I S C A I Y N E

Office of the Village Manager

Village Council

Robert L. Vernon, *Mayor*
Michael Davey, *Vice Mayor*
Enrique Garcia
Robert Gusman
Michael E. Kelly
Jorge E. Mendia
Thomas Thornton

Village Manager

Genaro "Chip" Iglesias

DT: April 28, 2009

TO: Honorable Mayor and Council Members

FR: Genaro "Chip" Iglesias, Village Manager

RE: **Purchase of Workout Equipment for the
Community Center**

RECOMMENDATION

It is recommended that the Village Council approve this resolution authorizing the purchase of workout equipment for the Key Biscayne Community Center Wellness Facility.

BACKGROUND

Attachment "A", the "Community Center Cardio Equipment Information" spreadsheet provides the delivery date, years of service and proposed date of replacement for the first phase of cardio equipment replacement. With the exception of one Stairmaster already replaced, the remaining equipment being replaced has been in service for over four and a half years. This purchase adds five additional spin bikes to the inventory allowing for less people being turned away from peak classes.

The cardio equipment being replaced is reaching the end of their expected service life with the extensive use experienced in the Community Center. The increased incidents of breakdowns combined with cost of repairs and the impact of inoperable machines in the wellness center make this purchase an effective business decision for the facility.

Gym Source provided demo models of the equipment that will replace the existing equipment. Staff solicited comments from the membership about this equipment to select the replacement items.

Gym Source has proven to be an effective vendor for the Community Center. Gym Source is the largest volume dealer in the United States who can leverage their volume to offer excellent prices. Gym Sources' maintenance and commitment to our facility has proven to be a valuable asset. They have attended meetings with staff and the Community Center Advisory Board whenever asked. They replaced a Stair Master with maintenance issues with a new unit in 2006 at no cost to the village. Gym Source's attentiveness to these matters has allowed us to better serve our members.

Gym Source will review the treadmills with the most mileage, wear and tear, and service history to identify which treadmills will be replaced to insure that we can expect the best possible performance from the treadmills that will remain in service.

This purchase of \$39,083.32 will be funded by the Capital Reserve line item "Community Center Equipment Replacement" with an existing balance of \$181,178.

RESOLUTION NO. 2009-

A CAPITAL PROJECT AUTHORIZING RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, CONCERNING PURCHASE OF WORKOUT EQUIPMENT FOR THE VILLAGE OF KEY BISCAYNE COMMUNITY CENTER; AUTHORIZING VILLAGE MANAGER TO COMPLETE PURCHASE OF WORKOUT EQUIPMENT; PROVIDING FOR EFFECTIVE DATE.

WHEREAS, pursuant to Section 3.07(b) of the Village Charter, the Village Council desires to authorize the expenditure of Village funds for the purchase of workout equipment (the "Equipment") for the Village of Key Biscayne Community Center; and

WHEREAS, the Village Council finds, upon advice from the Village Attorney, that no competitive bidding is required for the purchase of the Equipment pursuant to Village Code Section 2-86, which authorizes the Village Manager to enter into bids or contracts entered into by another governmental entity with substantially similar competitive bidding procedures; and

WHEREAS, the Village Council finds that it is in the best interest of the Village to proceed as indicated in this Resolution.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That each of the recitals stated above is hereby adopted and confirmed.

Section 2. Purchase Authorized, Specification of Funds. That the acquisition of the Equipment described in the Purchase Order attached hereto as Exhibit "B" for the Community Center is hereby approved and authorized, subject to the restriction that the total cost of the Equipment authorized herein shall not exceed \$39,083.32. The funding source shall be that which

is indicated in the Village Manager's memorandum which accompanies this Resolution.

Section 3. **Implementation.** That the Village Manager is hereby authorized to take any and all action necessary to implement the purposes of this Resolution, and is authorized to sign any necessary purchase agreements, subject to the approval of the Village Attorney as to form and legal sufficiency.

Section 4. **Effective Date.** That this Resolution shall be effective immediately upon adoption hereof.

PASSED AND ADOPTED this ___ day of May, 2009.

MAYOR ROBERT L. VERNON

ATTEST:

CONCHITA H. ALVAREZ, MMC, VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

VILLAGE ATTORNEY

Community Center Cardio Equipment Information

Exhibit A

Equipment Type	Date of Delivery	Description	Time of service	Date of Replacement	Comments
Treadmills					
1	10/5/2004	True 850 Treadmill	4.6 years	06/1/09 (pending)	
2	10/5/2004	True 850 Treadmill	4.6 years	06/1/09 (pending)	
3	10/5/2004	True 850 Treadmill	4.6 years	06/1/09 (pending)	
5	10/5/2004	True 850 Treadmill	4.6 years	06/1/09 (pending)	
5	10/5/2004	True 850 Treadmill	4.6 years		
6	10/5/2004	True 850 Treadmill	4.6 years		
7	12/28/2005	True Z9 Treadmill	3.4 years		
8	12/28/2005	True Z9 Treadmill	3.4 years		
Total in service		8			
ARC Trainer					
1	10/5/2004	Cybox ARC	4.6 years		
2	10/5/2004	Cybox ARC	4.6 years		
Total in service		2			
StairMaster					
1	10/5/2004	Stairmaster 4600/C	4.6 years	06/1/09 (pending)	
2	10/5/2004	Stairmaster 4600/C	1.85 years	9/13/2006	Gym Source replaced at no cost due to maintenance issues
3	9/13/2006	Stairmaster 4600/C	2.75 years	06/1/09 (pending)	
Total in service		2			
Spin Bikes					
1 to 15	10/5/2004	Schwinn Ev Pro Spin Bikes	4.6 years		
16 to 20	8/25/2005	Schwinn Ev Pro Spin Bikes	3.85 years		Added to meet demand for classes
21 to 25	4/11/2007	Schwinn Ev Pro Spin Bikes	1.15 years		Added to meet demand for classes
26 to 30	6/1/2009	Schwinn Ev Pro Spin Bikes	0		Added to meet demand for classes
Total in service		30			
Recumbant Bikes					
1	10/5/2004	True Recumbant Bike	4.6 years		
2	10/5/2004	True Recumbant Bike	4.6 years		
Total in service		2			
Upright Bike					
1	10/5/2004	True Upright Bike	4.6 years		
Total in service		1			
Ellipticals					
1	10/5/2004	True Ellipticals	4.6 Years	June 1, 2009 (pending)	
2	10/5/2004	True Ellipticals	4.6 Years	June 1, 2009 (pending)	
3	10/5/2004	True Ellipticals	4.6 Years	June 1, 2009 (pending)	
Total in service		3			
Rowing Machine					
1	12/1/2005		4.45 years		

	Total	To be replaced 6/1/09	Spinning Classes	
			Date	# Turned Away
Total Cardio	19	9	3-Apr	2
Total Spinning	30	0	1-Apr	2
			31-Mar	2
			30-Mar	8
			27-Mar	12
			16-Mar	3
			25-Mar	9
			24-Mar	7
			18-Mar	4

Exhibit "B" - Purchase Order



QUOTE:

984589

04/23/2009
Page 1 of 1

Salesperson	Store	Quote Dt	ACCOUNT ID	CUSTOMER NAME
BOB LAWRENCE	020	12/18/2008	20-141956	VILLAGE OF KEY BISCAYNE

Bill To
VILLAGE OF KEY BISCAYNE TODD HOFFERBERTH 10 VILLAGE GREEN WAY KEY BISCAYNE FL 33149

Ship To
VILLAGE OF KEY BISCAYNE TODD HOFFERBERTH 10 VILLAGE GREEN WAY KEY BISCAYNE FL 33149

LN	Product	Description	List	Price	Qty	Total
1	TRU-CS-6.0	TMILL-23X63/5HP/PROG/5-20NEMA/12MPH	7,699	5,595.00	4	22,380.00
2	PICK-UP/TRADE	TRUE 850 TREADMILLS	0	1,500.00	-4	-6,000.00
3	TRU-CSX	ELLIP-COMMERCIAL CSX	5,999	4,395.00	3	13,185.00
4	PICK-UP/TRADE	TRUE Z 8 ELLIPTICAL	0	800.00	-3	-2,400.00
5	SCHWINN-IC/EV.PRO	EVOLUTION PRO SPIN BIKE 3700014	1,249	899.00	5	4,495.00
6	DEL-INST	FREIGHT & INSTALLATION	0	3,144.57	1	3,144.57
7		PAYMENT TERMS:				
8		30% DEPOSIT W/ ORDER				
9		BALANCE DUE AT DELIVERY				
10		SIGNATURE REQUIRED: _____				
11		PRINT NAME: _____				
12		DATE: _____				
13	PRE-ASSEMBLY	ITEMS MAY BE DEL'D ASSEMBLED	0	.00	1	.00
14	TIME	DISPATCH TO ASSIGN TIME WINDOW	0	.00	1	.00
15		IT'S OUR PRIVILEGE TO SERVE YOU				
16	12 PT.CHECK LIST	12 POINT CHECKS COMPLETED	0	.00	1	.00
17	STAIR-SC-916	STEPPER	3,749	2,695.00	2	5,390.00
18	PICK-UP/TRADE	STAIRMASTER 4600/C	0	748.00	-2	-1,496.00
19	ZZ-SCH-95150	PEDAL, TRIPLE LINK PAIR	94	76.95	5	384.75

QUOTE IS VALID FOR 30 DAYS

Subtotal	39,083.32
Total	39,083.32