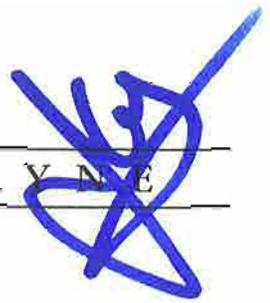




VILLAGE OF KEY BISCAIYNE



Office of the Village Manager

MEMORANDUM

Village Council

Franklin H. Caplan, *Mayor*

Mayra P. Lindsay, *Vice Mayor* DATE: April 9th, 2013

Michael W. Davey

Theodore J. Holloway

Michael E. Kelly

Ed London

James S. Taintor

TO: Honorable Mayor and Members of the Village Council

FROM: John C. Gilbert, Village Manager

Village Manager

John C. Gilbert

RE: Resolution of the Village Council Authorizing the Purchase of Equipment and Training from the 2011 Urban Areas Security Initiative Program

RECOMMENDATION

It is recommended that the Village Council approve the attached Resolution providing for a Sub Award Agreement between the City of Miami and the Village of Key Biscayne allowing for the purchase of equipment and training; not to exceed \$29,842.09 provided by the Urban Areas Security Initiative (UASI) as part of a Homeland Security Initiative.

BACKGROUND

The Village of Key Biscayne has identified equipment and sustainment needs that have been reviewed and included in the local UASI spending plan by the Urban Area Work Group and approved by the Department of Homeland Security Office for Domestic Preparedness. The Village will be fully reimbursed for the equipment and sustainment of up to the amount identified in the Resolution (\$29,842.09). The funding, through the State of Florida Division of Emergency Management, provides assistance to build, enhance and sustainable capacity to prevent, respond to and recover from threats or acts of terrorism by Chemical, Biological, Radioactive, Nuclear and Explosive (CBRNE) incidents.

RESOLUTION NO. 2013-

A CAPITAL PROJECT AUTHORIZING RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, AUTHORIZING THE PURCHASE AND SUSTAINMENT OF FIRST RESPONDER TRAINING AND EQUIPMENT, INCLUDING FUNDING FOR COURSE INSTRUCTOR AND SUPPLIES FOR NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS) COMPLIANCE THROUGH INCIDENT COMMAND SYSTEM (ICS) TRAINING; APPROVING THE INTERLOCAL AGREEMENT FOR JOINT COMPLETION OF AN URBAN AREAS SECURITY INITIATIVE PROGRAM BETWEEN THE CITY OF MIAMI AND THE VILLAGE OF KEY BISCAYNE FOR THE PURPOSE OF CARRYING OUT FY2011 URBAN AREAS SECURITY INITIATIVE PROGRAM OBJECTIVES; AUTHORIZING VILLAGE MANAGER TO EXECUTE THE AGREEMENT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the attached Interlocal Agreement for Joint Completion of an Urban Areas Security Initiative Program (the "Agreement") between City of Miami ("City") and the Village of Key Biscayne (the "Village") provides for carrying out the FY 2011 Urban Areas Security Initiative ("UASI") Program objectives as part of a Homeland Security initiative; and

WHEREAS, the Village Council finds that approval of the Agreement is in the best interest of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That each of the recitals stated above is hereby adopted and confirmed.

Section 2. Interlocal Agreement Approved. That the Agreement, in substantially the form attached hereto as Exhibit "A", is hereby approved, and the Village Manager is hereby authorized to execute the Agreement, on behalf of the Village.

Section 3. Purchase of Equipment Authorized. Source of Funds. That pursuant to the Interlocal Agreement, the purchase of equipment to strengthen and protect the community against chemical, biological, radiological, and nuclear threats, at a cost of Twenty Nine Thousand Eight Hundred Forty-Two Dollars and Nine Cents (\$29,842.09) is hereby approved.

The purchase shall be made from governmental contracts pursuant to Village Code Section 2-86. The source of funds for the purchase shall be UASI grant funds on a reimbursement basis, as described in the Agreement; and any changes in the description of the purchased equipment shall be authorized by the Village Fire Chief and shall be in accordance with the terms of the Agreement and UASI grant terms.

Section 4. Implementation. That the Village Manager is hereby authorized to take any action which is necessary to implement the purposes of the Agreement and this Resolution.

Section 5. Effective Date. That this Resolution shall take effect immediately upon adoption hereof.

PASSED AND ADOPTED this ____ day of ____, 2013.

MAYOR FRNKLIN H. CAPLAN

ATTEST:

CONCHITA H. ALVAREZ, MMC, VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

VILLAGE ATTORNEY

Exhibit A

City of Miami

JOHNNY MARTINEZ
City Manager

MAURICE L. KEMP
Fire Chief



November 16th, 2012

Marcos Osorio, Deputy Chief
Village of Key Biscayne Fire Rescue
560 Crandon Boulevard
Key Biscayne, Florida 33149

RE: Urban Area Security Initiative (UASI) Grant Program 2011 – Memorandum of Agreement – Village of Key Biscayne

Dear Chief Osorio:

Please find enclosed (4) originals of the Urban Area Security Initiative Grant Program 2011 Memorandum of Agreement between the City of Miami and the Village of Key Biscayne. Please sign and return (3) originals.

Should you have any questions concerning this submittal or require further information, please contact me at (305) 416-5429 or via email at kjordahl@miamigov.com.

Sincerely,

A handwritten signature in black ink that reads "kjordahl".

Kristin M. Jordahl
Urban Area Security Initiative
Project Coordinator

/kj
ENC

**MEMORANDUM OF AGREEMENT
FOR PARTICIPATING MIAMI UASI GRANT 2011 AGENCY
"Village of Key Biscayne"**

This Agreement is entered into this 26th day of March, 2012, by and between the City of Miami, a municipal corporation of the State of Florida, (the "Sponsoring Agency") and Village of Key Biscayne, (the "Participating Agency").

RECITALS

WHEREAS, the U.S. Department of Homeland Security (USDHS) is providing financial assistance to the Miami urban area in the amount \$9,356,839 dollars through the Urban Area Security Initiative (UASI) Grant Program 2011; and

WHEREAS, the Sponsoring Agency is the coordinating agent for the Miami UASI Grant Program 2011; and

WHEREAS, as the USDHS requires that the urban areas selected for funding take a regional metropolitan area approach to the development and implementation of the UASI Grant Program 2011 and involve core cities, core counties, contiguous jurisdictions, mutual aid partners, and State agencies; and

WHEREAS, the 2011 Urban Area has been defined Miami and Ft. Lauderdale collectively and anticipates sub-granting a portion of the UASI funds in accordance with the grant requirements; and

WHEREAS, the City Commission, by Resolution No. 12-0083, adopted on 3/8/12, has authorized the City Manager to enter into this Agreement with each participating agency on behalf of the City of Miami; and

WHEREAS, the Sponsoring Agency wishes to work with the participating agencies through the Urban Area Working Group process to enhance Miami and its surrounding jurisdictions ability to respond to a terrorist threat or act.

NOW THEREFORE, in consideration of the foregoing, the parties hereto agree as follow:

I. PURPOSE

- A. This Agreement delineates responsibilities of the Sponsoring Agency and the Participating Agencies for activities under the UASI Grant Program 2011 which was made available by the U.S. Department of Homeland Security and the State of Florida Division of Emergency Management (FDEM).
- B. This Agreement serves as the Scope of Work between the Participating Agency and the Sponsoring Agency.

II. SCOPE

- A. The provisions of this Agreement apply to UASI Grant Program 2011 activities to be performed at the request of the federal government, provided at the option of the Sponsoring Agency, and in conjunction with, preparation for, or in anticipation of, a major disaster or emergency related to terrorism and or weapons of mass destruction.
- B. No provision in this Agreement limits the activities of the Urban Area Working Group or its Sponsoring Agency in performing local and state functions.

III. DEFINITIONS

- A. **Critical Infrastructure.** Any system or asset that if attacked would result in catastrophic loss of life and/or catastrophic economic loss management of resources (including systems for classifying types of resources); qualifications and certification; and the collection, tracking, and reporting of incident information and incident resources.
- B. **Core County.** The county within which the core city is geographically located. The core city is the City of Miami.

- C. UASI Grant Program 2011. The UASI Grant Program 2011 reflects the intent of Congress and the Administration to enhance and quantify the preparedness of the nation to combat terrorism.
- D. National Incident Management System (NIMS). This system will provide a consistent nationwide approach for federal, state, and local governments to work effectively and efficiently together to prepare for, respond to, and recover from domestic incidents, regardless of cause, size, or complexity. To provide for interoperability and compatibility among Federal, State, and local capabilities, the NIMS will include a core set of concepts, principles, terminology, and technologies covering the incident command system; multi-agency coordination systems; unified command; training; identification and
- E. Urban Area Working Group (UAWG). The State Administrating Agency Point of Contact (SAA POC) must work through the Mayor/CEOs from all other jurisdictions within the defined urban area to identify POCs from these jurisdictions to serve on the Urban Area Working Group. The Urban Area Working Group will be responsible for coordinating development and implementation of all program elements, including the urban area assessment, strategy development, and any direct services that are delivered by the grant.
- F. UASI Grant Program 2011. This grant is being provided to address the unique equipment, training, planning, and exercise needs of large high threat urban areas, and program activities must involve coordination by the identified core city, core county/counties, and the respective State Administrative Agency. Funding for the UASI Grant Program 2011 was appropriated by U.S. Congress and is authorized by Public Law 108–11, the Emergency Wartime Supplemental Appropriations Act, 2003. The funding will provide assistance to build an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism for the selected urban areas.

- G. Urban Area. An urban area is limited to inclusion of jurisdictions contiguous to the core city and county/counties, or with which the core city or county/counties have established formal mutual aid agreements.

IV. SPONSORING AGENCY SHALL BE RESPONSIBLE FOR:

- A. Providing an administrative department, which shall be the City of Miami Fire-Rescue Department, authorized to carry out the herein agreed upon responsibilities of the Sponsoring Agency.
- B. Coordinating with named counties and cities, with the respective State Administrative Agency, and with the FDEM and USDHS.
- C. Conducting a comprehensive Urban Area Assessment, which will in turn guide the development of an Urban Area Homeland Security Strategy.
- D. Ensuring the participation of the following critical players in the assessment and strategy development process: law enforcement, emergency medical services, emergency management, the fire service, hazardous materials, public works, governmental administrative, public safety communications, healthcare and public health.
- E. Developing a comprehensive Urban Area Homeland Security Strategy and submit to the SAA POC.
- F. Complying with the requirements or statutory objectives of federal law.
- G. Ensuring satisfactory progress toward the goals or objectives set forth in the grant application.
- H. Following grant agreement requirements and/or special conditions.
- I. Submitting required reports.

V. THE PARTICIPATING AGENCIES SHALL BE RESPONSIBLE FOR:

- A. Providing an administrative department, which shall be the main liaison and partner with the City of Miami Fire-Rescue Department, authorized to carry out the herein agreed upon responsibilities of the Sponsoring Agency.
- B. Participating Agencies and any sub-grantees must abide by the grant requirements including budget authorizations, required accounting and reporting expenditures, proper use of funds, and tracking of assets.
- C. Submitting monthly budget detail worksheets to the City of Miami on the progress of direct purchases of equipment or services.
- D. Complying with all UASI Grant Program 2011 requirements.
- E. Participating as a member of the Urban Area Working Group to include coordinating with and assisting the City of Miami in conducting a comprehensive Urban Area Assessment, which in turn will guide development of an Urban Area Homeland Security Strategy.
- F. Ensuring the participation of the following critical players in the assessment and strategy development process: law enforcement, emergency medical services, emergency management, the fire service, hazardous materials, public works, governmental administrative, public safety communications, healthcare and public health.
- G. Assisting the sponsoring agency in development of a comprehensive Urban Area Homeland Security Strategy.
- H. Complying with the requirements or statutory objectives of federal law.

- I. Ensuring satisfactory progress toward the goals or objectives set forth in the grant application.
- J. Submitting required reports as prescribed by the Sponsoring Agency.
- L. Maintaining an equipment inventory of UASI purchased items.

VI. THE SPONSORING AGENCY AND THE PARTICIPATING AGENCY AGREE:

- A. That funding acquired and identified for the Urban Area Security Initiative will be administered solely by the Sponsoring Agency.
- B. The Participating Agencies will provide financial and performance reports to the sponsoring agency in a timely fashion. The Sponsoring Agency will prepare consolidated reports for submission to the State of Florida.
- C. The Sponsoring Agency is not responsible for personnel salaries, benefits, workers compensation or time related issues of the Participating Agency personnel.
- D. Sponsoring Agency and Participating Agency are subdivisions as defined in Section 768.28, Florida Statutes, and each party agrees to be fully responsible for the respective acts and omissions of its agents or employees to the extent permitted by law. Nothing herein is intended to serve as a waiver of sovereign immunity by any party to which sovereign immunity may be applicable. Nothing herein shall be construed as consent by a state agency or subdivision of the State of Florida to be sued by third parties in any manner arising out of this Agreement or any other contract.
- E. This is a reimbursement grant that requires the Participating Agencies to purchase, receive, and pay invoices in full for equipment, services, and allowable personnel costs PRIOR to submitting the same for reimbursement to the Sponsoring Agency.

VII. FINANCIAL AGREEMENTS

- A. Financial and Compliance Audit Report: Recipients that expend \$300,000 or more of Federal funds during their fiscal year are required to submit an organization-wide financial and compliance audit report. The audit must be performed in accordance with the U.S. General Accounting Office Government Auditing Standards and OMB Circular A-133.

- B. The Secretary of Homeland Security and the Comptroller General of the United States shall have access to any books, documents, and records of recipients of UASI Grant Program 2011 assistance for audit and examination purposes, provided that, in the opinion of the Secretary of Homeland Security or the Comptroller General, these documents are related to the receipt or use of such assistance. The grantee will also give the sponsoring agency or the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers or documents related to the grant.

- C. Financial Status Reports are due within 45 days after the end of each calendar quarter. A report must be submitted for every quarter that the award is active, including partial calendar quarters, as well as for periods where no grant activity occurs.

- D. Submit progress reports to describe progress to date in implementing the grant and its impact on homeland security in the state.

- E. All financial commitments herein are made subject to the availability of funds and the continued mutual agreements of the parties.

VIII. CONDITIONS, AMENDMENTS, AND TERMINATION

- A. The Participating Agency will not illegally discriminate against any employee or applicant for employment on the grounds of race, color, religion, sex, age, or national origin in fulfilling any and all obligations under this Agreement.
- B. Any provision of this Agreement later found to be in conflict with Federal law or regulation, or invalidated by a court of competent jurisdiction, shall be considered inoperable and/or superseded by that law or regulation. Any provision found inoperable is severable from this Agreement, and the remainder of the Agreement shall remain in full force and effect.
- C. This Agreement may be terminated by either party on thirty (30) days written notice to the other party.
- D. This Agreement shall be considered the full and complete agreement between the undersigned parties, and shall supersede any prior Memorandum of Agreement among the parties, written or oral, except for any executory obligations that have not been fulfilled.
- E. This Agreement will end on April 30, 2014, unless otherwise extended, at which time the parties may agree to renew the association. Renewal will be based on evaluation of the Sponsoring Agency's ability to conform to procedures, training and equipment standards as prescribed by the grant.

SPONSORING AGENCY

THE CITY OF MIAMI, a municipal Corporation of the State of Florida

ATTEST:

BY: Priscilla A. Thompson
Priscilla A. Thompson
City Clerk 3-26-12

BY: Johnny Martinez
Johnny Martinez, P.E.
City Manager

APPROVED AS TO FORM AND CORRECTNESS:

BY: [Signature]
Julie O. Bru
City Attorney RDR

APPROVED AS TO INSURANCE REQUIREMENTS:

BY: [Signature]
Calvin Ellis, Director
Department of Risk Management

**PARTICIPATING AGENCY
"Village of Key Biscayne"**

ATTEST:

Name:

Title:

BY: _____

NAME: _____

TITLE: _____



APPROVED AS TO FORM AND
CORRECTNESS:

Participating Agency Attorney

Miami/Ft. Lauderdale UASI 2011 Budget

Miami/Ft. Lauderdale UASI									
Line Item #	LE/PP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-1	N	Emergency Management Planning Coordinator (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.	\$160,000.00	Miami	MEM	Planning		Strengthen Planning and Citizen Preparedness Capabilities	Planning
2011-2	N	Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.	\$80,000.00	Miami	MEM	Planning		Strengthen Planning and Citizen Preparedness Capabilities	Planning
2011-3	N	Equipment Inventory Planner (12 months). This position will be responsible for tracking the equipment purchased under the Miami UASI Grant Program and will draft all EHP forms.	\$60,000.00	Miami	MEM	Planning		Strengthen Planning and Citizen Preparedness Capabilities	Planning
2011-4	N	Satellite Phone Sustainment Citywide (18 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down.	\$23,400.00	Miami	MEM	Equipment	06CC-03-SATP	Strengthen Communications Capabilities	Communications
2011-5	N	EOC Sustainment. This will pay for on-going information technology costs related to the operation of the City of Miami EOC.	\$40,000.00	Miami	MEM	Equipment	04MD-03-DISP; 21GN-00-INST; 04HW-01-INHW; 06CP-02-BRDG; 14SW-01-PACS	Implement the NIMS/NRF	Emergency Operations Center Management
2011-6	N	Damage Assessment Software Maintenance. This project will allow for rapid field assessment of the structural condition of the buildings within an effected area post-disaster.	\$8,000.00	Miami	MEM	Equipment	04AP-04-RISK	Implement the NIMS/NRF	Structural Damage Assessment
2011-7	N	Travel. This is costs for staff to attend DHS and State sponsored grant management/UASI courses/conferences.	\$30,000.00	Miami	MEM	Planning		Planning	Planning
2011-8	N	Ethernet Secured @ Fire College for Redundant Communications for Miami's First Responders (18 months). This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 back up center.	\$27,000.00	Miami	MEM	Equipment	06CC-05-PRTY	Implement the NIMS/NRF	Planning
2011-9	Y	Marina CCTV Project. This project will involve the installation of CCTV cameras at various marinas in the City of Miami.	\$100,000.00	Miami	MEM	Equipment	14SW-01-VIDA	Implement the NIPP	Critical Infrastructure Protection

Miami/Ft. Lauderdale UASI 2011 Budget

Miami/Ft. Lauderdale UASI									
Line Item #	LETP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-10	N	Repair & Replacement for UASI Purchased Equipment. This will cover the costs associated with maintaining, replacing and repairing UASI purchased equipment.	\$50,000.00	Miami	MFR	Equipment	21GN-00-MAIN	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection
2011-11	N	UASI Fire Vessel Maintenance & Equipment. This funding will sustain the 48ft fire boat and 27ft dive boat purchased under UASI to support public safety, firefighting operations, urban search and rescue and emergency medical operations for homeland security-related threats/activities on the waterways.	\$100,000.00	Miami	MFR	Equipment	21GN-00-MAIN	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection
2011-12	N	Medical Management of CBRNE Events. This training will train personnel how to protect themselves and crew during a CBRNE event response. They will learn the effects, how to treat signs and symptoms of chemical & radiation agent exposure including pediatric needs. Also will be taught to identify and treat injuries from an explosion.	\$60,000.00	Miami	MFR	Training		Strengthen CBRNE Detection, Response and Decontamination Capabilities	Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection
2011-13	N	Response to Terrorist Bombings. This training will prepare emergency responders to perform safe operations during bomb incidents (principally in the warm and cold zone.)	\$15,300.00	Miami	MFR	Training		Strengthen CBRNE Detection, Response and Decontamination Capabilities	Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection
2011-14	N	Medical Preparedness and Response to Bombings. This project will train personnel in techniques designed as a result of the London Subway bombing (pre and post event). Will focus on commonly used explosives, bombing injuries and treatment.	\$30,000.00	Miami	MFR	Training		Strengthen CBRNE Detection, Response and Decontamination Capabilities	Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection
2011-15	N	Hazardous Materials Toxic-Medic Program. This training will educate and certify all MFR paramedics on chemical behavior, toxicology and treat of hazardous material medical emergencies.	\$32,029.00	Miami	MFR	Training		Strengthen CBRNE Detection, Response and Decontamination Capabilities	Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection
2011-16	N	ERT Training Overtime Backfill. This will cover the backfill costs associated with the ERT training.	\$227,050.60	Miami	MFR	Training		Strengthen CBRNE Detection, Response and Decontamination Capabilities	Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection

Miami/Ft. Lauderdale UASI 2011 Budget

Miami/Ft. Lauderdale UASI									
Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-17	N	Public Affairs "Mobile Billboards for All Hazards Events." The billboards purchased under this project will display messages such as evacuation routes, evacuation messages, special threat conditions, community protective measures as well as directing the community to other media links for further information on the threat facing their community.	\$60,000.00	Miami	MFR	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness Capabilities	Planning
2011-18	N	Public Affairs "Public Education and Awareness Campaign." This project will be a grassroots public education campaign to prepare the community to protect themselves and their families during all-hazards events.	\$25,000.00	Miami	MFR	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness Capabilities	Planning
2011-19	Y	Electronic Counter Measures Equipment (ECM) Device	\$50,000.00	Miami	MPD	Equipment	02EX-03-ELCM	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Explosive Device Response Operations
2011-20	Y	Explosive Entry Equipment, Upgrades/ (Breaching Arm)	\$20,000.00	Miami	MPD	Equipment	02EX-00-EXEN	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Explosive Device Response Operations
2011-21	Y	Bomb Vehicle, Specialized Mission. This vehicle will allow MPD's EOD Unit the ability to respond to an IED situation with the necessary equipment to include CBRNE equipment and gear required in these special situations.	\$0.00	Miami	MPD	Equipment	12VE-00-MISS	Strengthen CBRNE Detection, Response and Decontamination Capabilities	
2011-22	Y	Sonar, imaging. This equipment is designed to detect and track underwater targets that enter an alarm zone and qualify as an underwater threat.	\$70,000.00	Miami	MPD	Equipment	03WA-02-SONR	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection
2011-23	N	PT&E. Funding for Planning, Training and Exercises so that MPD can maintain a ready state and be prepared to respond to any terrorism related situation.	\$189,250.15	Miami	MPD	Equipment	21GN-00-TRNG	Strengthen CBRNE Detection, Response and Decontamination Capabilities	On-Site Incident Management
2011-24	Y	Law Enforcement Surveillance (CCTV). This project is designed to deploy CCTV capability in specific soft target areas throughout the City of Miami.	\$240,300.00	Miami	MPD	Equipment	13LE-00-SURV	Implement the NIPP	Critical Infrastructure Protection

Miami/Ft. Lauderdale UASI 2011 Budget

Miami/Ft. Lauderdale UASI									
Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-25	N	Fire Boat Rescue Training. This project will entail extensive training for Marine firefighting and rescue to include, marine vessel operations and complex electronic operation. The project will enhance the department's capability to respond and mitigate potential WMD incidents at sea.	\$393,638.31	Miami-Dade	MDFR	Training	21GN-00-TRNG	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Fire Incident Response Support
2011-26	N	Critical Event Rescue Training. This project includes firefighter training at the operations level to provide effective rescue during critical event mass casualty disasters as well as urban collapse incidents. This funding would train 400-500 more MDFR personnel.	\$50,000.00	Miami-Dade	MDFR	Training	030E-05-ROPS; 030E-05-HARN	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Search and Rescue
2011-27	N	Underwater Emergency Response Equipment. This is dive equipment that will facilitate emergency response as it relates to critical incidents on the waterways involving underwater Improvised Explosive Devices	\$120,000.00	Miami-Dade	MDFR	Equipment	01WA-01-SCBC	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection
2011-28	N	Urban Search & Rescue SKID-Steer Debris Removal. This equipment will facilitate large scale debris removal at emergency scenes following natural and man-made disasters.	\$55,000.00	Miami-Dade	MDFR	Equipment	TR-00-TEQP	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Search and Rescue
2011-29	Y	Targus Software. The Software will be used to provide Department Analysts and Investigators with on-demand data about potential subjects. Targus is able to provide the most current, information on telephone intelligence.	\$12,000.00	Miami-Dade	MDPD	Equipment	04AP-06-CBRN	Strengthen Information Sharing and Collaboration Capabilities	Intelligence Analysis and Production
2011-30	Y	License Plate Reader. The project consist of a Regional License Plate Reader System.	\$300,154.00	Miami-Dade	MDPD	Equipment	04AP-02-AVLS	Strengthen Information Sharing and Collaboration Capabilities	Intelligence Analysis and Production
2011-31	Y	Enhanced Firearms Interactive Training Equipment. The project will enhance firearms training and response capabilities by acquiring an interactive firearms training platform that allows the use of live fire ammunition and simulated firearms for use in training scenarios.	\$43,000.00	Miami-Dade	MDPD	Equipment	20TE-00-NTRY	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Emergency Public Safety and Security
2011-32	N	Preparedness Campaign. All-Hazards Public Education Campaign; to include materials and displays	\$125,000.00	Miami-Dade	DEM	Planning		Strengthen Planning and Citizen Preparedness Capabilities	Community Preparedness and Participation

Miami/Ft. Lauderdale UASI 2011 Budget

Miami/Ft. Lauderdale UASI									
Line Item #	LETP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-33	N	CERT / Citizen Corps Program. This project will include Volunteer Training and Recruitment / Retention activities and items.	\$25,000.00	Miami-Dade	DEM	Equipment	21GN-00-CCEQ	Strengthen Planning and Citizen Preparedness Capabilities	Community Preparedness and Participation
2011-34	N	EOC Technology Disaster Redundancy. The equipment to be purchased will be back-up Servers and Equipment to enhance EOC redundancy and resiliency.	\$25,000.00	Miami-Dade	DEM	Equipment	04AP-03-GISD, 04HW-01-INHW	Implement the NIMS/NRF	Emergency Operations Center Management
2011-35	N	EOC Web EOC Enhancements. This project will involve upgrades to EOC Management System (System previously funded with HSGP funds).	\$75,000.00	Miami-Dade	DEM	Equipment	04AP-04-RISK	Implement the NIMS/NRF	Emergency Operations Center Management
2011-36	N	Emergency Management Specialist. This project will continue to fund emergency management staffing, which is a continuation of an existing project	\$118,640.00	Miami-Dade	DEM	Planning		Strengthen Planning and Citizen Preparedness Capabilities	Planning
2011-37	Y	Light Speed Building Target Hardening. The Light Speed facility is a critical infrastructure that supports over \$28 million dollars in mission critical communications assets and over 300 personnel. The project consists of the installation of a perimeter fence and security measure to either prevent pedestrian and vehicular traffic or provide authorized and controlled access to the exterior of the facility. The current goal is to fence the entire perimeter of the property, provide an electronic gate with a pedestrian access, a separate access gate at the rear of the facility, and enhance its security infrastructure by adding security cameras, lighting, and two guard stations.	\$263,484.00	Miami-Dade	Miami-Dade	Equipment	14SW-01-WALL, 14SW-01-VIDA, 14SW-01-LITE	Implement the NIPP	Critical Infrastructure Protection
2011-38	N	A/V upgrade. This upgrade is necessary in order for audiovisual equipment to have capability to receive multiple PC inputs in order to display slides and FEMA/Weather website information simultaneously.	\$3,000.00	Miami Beach	Miami Beach	Equipment	04MD-03-DISP	Strengthen Communications Capabilities	Emergency Operations Center Management
2011-39	N	A/V computer. The audiovisual workstation is needed to have one computer manage all different screens in the audiovisual system.	\$2,300.00	Miami Beach	Miami Beach	Equipment	04HW-01-INHW	Strengthen Communications Capabilities	Emergency Operations Center Management
2011-40	N	Project Docs workstation (GIS). This workstation would allow GIS manager to be able to create/modify maps with mission-critical information from the EOC.	\$2,400.00	Miami Beach	Miami Beach	Equipment	04AP-03-GISS	Implement the NIMS/NRF	Emergency Operations Center Management
2011-41	N	4 TVs for PIO area. This workstation would allow GIS manager to be able to create/modify maps with mission critical information from the EOC.	\$3,000.00	Miami Beach	Miami Beach	Equipment	04MD-03-DISP	Implement the NIMS/NRF	Emergency Operations Center Management

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Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-42	N	CERT Tools. Tools for the City's CERT team for emergency purposes	\$8,543.00	Miami Beach	Miami Beach	Equipment	21-GN-00-CCEQ	Strengthen Planning and Citizen Preparedness Capabilities	Community Preparedness and Participation
2011-43	N	City Aerial Map for Use During EOC Activations. This project will include the purchase of an aerial map of Miami Beach to be placed in the EOC for use in planning during an emergency.	\$939.00	Miami Beach	Miami Beach	Equipment	11RE-00-RFNC	Implement the NIMS/NRF	Emergency Operations Center Management
2011-44	N	City of Miami Beach Command Van. This project will involve the purchase of a command van for use during emergency events.	\$30,000.00	Miami Beach	Miami Beach	Equipment	12VE-00-CMDV	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Communications
2011-45	Y	Tactical Body Armor for SWAT Team & K9 Unit. Dragon Fire Tactical Vest, KXPIIIA Ballistics, Ceramic Plates	\$37,156.10	Miami Beach	Miami Beach	CBRNE	01LE-01-ARMR	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Intelligence and Information Sharing and Dissemination
2011-46	Y	Protection, Eye	\$990.00	Miami Beach	Miami Beach	Equipment	01ZA-03-EYEP	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-47	Y	Helm, Ballistic	\$2,496.00	Miami Beach	Miami Beach	CBRNE	01LE-01-HLMT	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-48	N	Gloves, Rescue and Recovery, Protective, Technical Rescue incidents	\$1,120.00	Miami Beach	Miami Beach	Equipment	01ZA-02-GLVA	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Search and Rescue
2011-49	N	Gas Mask replacement cartridge	\$1,140.95	Miami Beach	Miami Beach	Equipment	01AR-03-PAPC	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health

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Line Item #	LETP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-50	N	Respirator, Air-Purifying, Full Face, Tight Fitting, Negative Pressure, CBRN	\$12,500.00	Miami Beach	Miami Beach	Equipment	01-03AR-PAPA	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-51	N	Hydration System, Personal, Water Bottle compatible w/M95 Gas Mask	\$1,995.00	Miami Beach	Miami Beach	Equipment	01ZA-06-HYDR	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-52	N	Gloves, Utility, Protective, Technical Rescue Incidents	\$3,580.00	Miami Beach	Miami Beach	Equipment	01ZA-02-GLVA	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Search and Rescue
2011-53	N	Tape, Chemical Resistant	\$3,580.00	Miami Beach	Miami Beach	Equipment	01ZA-06-HYDR	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Search and Rescue
2011-54	N	Vest or Outer Garment, High-visibility	\$2,000.00	Miami Beach	Miami Beach	Equipment	01ZA-06-VEST	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-55	N	FLUSAR Training	\$25,000.00	Miami Beach	Miami Beach	Training	21-GN-00-TRNG	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Search and Rescue
2011-56	Y	Security Camera for Fire Station 1,2,3,4. There are currently no cameras at the city fire stations - this provides security for this critical infrastructure.	\$35,000.00	Miami Beach	Miami Beach	Equipment	14SW	Implement the NIPP	Critical Infrastructure Protection
2011-57	N	Sustain local emergency responder training	\$13,309.09	Key Biscayne	Key Biscayne	Training	21GN-00-TRNG	Strengthen CBRNE Detection, Response and Decontamination Capabilities	On-Site Incident Management
2011-58	Y	Sustain CCTV surveillance system	\$672.00	Key Biscayne	Key Biscayne	Equipment	13LE-00-SURV	Implement the NIPP	Critical Infrastructure Protection
2011-59	N	Sustain Mobile Satellite Phones	\$5,161.00	Key Biscayne	Key Biscayne	Equipment	06CC-03-SATM	Strengthen Communications Capabilities	Communications

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Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-60	N	Interoperable Improvements. This project will sustain existing interoperable systems.	\$3,528.00	Key Biscayn	Key Biscayne	Equipment	06CP-02-BRDG	Strengthen Communications Capabilities	Communications
2011-61	N	Personal Protective Equipment (PPE's). This project will sustain existing equipment previously purchased with UASI	\$7,172.00	Key Biscayn	Key Biscayne	Equipment	01EM-02-GARM	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-62	N	Automatic Switch EOC Dual Generators. This will provide a back-up system to the EOC should the existing systems fail during an emergency.	\$10,920.00	Monroe	MCEM	Equipment	10PE-00-PTSW	Implement the NIMS/NRF	Emergency Operations Center Management
2011-63	N	WebEOC Board design, advanced and beginners PT&E of county and municipality users of this interoperable communication system.	\$29,216.72	Monroe	MCEM	Planning, Equipment and Training		Implement the NIMS/NRF	Emergency Operations Center Management
2011-64	N	GIS servers - Plotters - Router Geospatial support, decision support, navigation, monitoring, mitigation, mapping, and reporting.	\$21,295.00	Monroe	MCEM	Equipment	04AP-03-GISS 04HW-01-INHW	Implement the NIMS/NRF	Emergency Operations Center Management
2011-65	Y	Microsoft Server. This equipment will enhance information technology capabilities.	\$4,078.00	Monroe	MCEM	Equipment	04HW-01-INHW	Strengthen Communications Capabilities	Emergency Operations Center Management
2011-66	Y	Training. The request for training funds will allow for the law enforcement agencies in Monroe County to conduct the recommended training identified in Responder Based Knowledge document, and the RDSTF training recommendations listed for the Regional Security Team.	\$58,509.00	Monroe	MCSO	Planning, Equipment and Training		Strengthen CBRNE Detection, Response and Decontamination Capabilities	Emergency Public Safety and Security
2011-67	N	Masimo Rainbow SET Pulse CO-Oximetry. This equipment will enhance CBRNE detection capabilities.	\$52,725.00	Monroe	MCFR	Equipment	09ME-03-BCNI	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection
2011-68	N	Mobile Command Vehicle Sustainment. This project will cover the costs associated with sustaining technology contained in the UASI purchase Mobile Command Unit.	\$10,000.00	Hialeah	Hialeah	Equipment	21-GN-00-MAIN	Strengthen Communications Capabilities	Communications
2011-69	N	Mobile Data Terminals. This project will provide support and connectivity to enhance intelligence and information sharing capabilities.	\$100,000.00	Hialeah	Hialeah	Planning and Equipment	13IT-00-INTL	Strengthen Communications Capabilities	Intelligence and Information Sharing
2011-70	N	Self-Contained Breathing Apparatus certified as compliant with NFPA 1981 and certified by NIOSH as compliant with the CBRN approval criteria.	\$100,075.00	Hialeah	Hialeah	Equipment	01AR-01-SCBA	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health

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Line Item #	LETP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-71	N	Interoperability Communications Radios. This project will involve the purchase of individual portable radios.	\$100,000.00	Hialeah	Hialeah	Equipment	06CP-01-PORT	Strengthen Communications Capabilities	Communications
2011-72	N	EOC Planner Sustainment. This project will continue to fund the EOC planner position.	\$40,000.00	Hialeah	Hialeah	Planning	Planner	Implement the NIMS/NRF	Planning
2011-73	Y	Target Hardening Fire Department Headquarters. This project will include physical access control elements.	\$90,000.00	Hialeah	Hialeah	Equipment	14SW-01-PACS	Implement the NIPP	Critical Infrastructure Protection
2011-74	N	Community Emergency Response Training (CERT)	\$25,000.14	Hialeah	Hialeah	Planning, Equipment and Training	21GN-00-CCEQ	Strengthen Planning and Citizen Preparedness Capabilities	Community Preparedness and Participation
2011-75	Y	Field Force Training for Patrol Officers. This training will be offered in different 6 sessions.	\$16,000.00	Hialeah	Hialeah	Planning, Equipment and Training		Strengthen CBRNE Detection, Response and Decontamination Capabilities	Public Safety and Security Response
2011-76	N	Active Shooter Training (Ammunition only for training purposes). This training will provide first responders with skills to respond to a terrorist incident involving active shooters.	\$18,250.00	Hialeah	Hialeah	Equipment	20TR	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Public Safety and Security Response
2011-77	Y	Sustainment CCTV Surveillance System	\$10,000.00	Hialeah	Hialeah	Planning, Equipment and Training	13LE-00-SURV	Implement the NIPP	Critical Infrastructure Protection
2011-78	N	Mobile Data Terminals. This project will provide support and connectivity to enhance intelligence and information sharing capabilities.	\$39,809.00	Hialeah	Hialeah	Equipment	04HW-01-MOBL	Strengthen Communications Capabilities	Intelligence and Information Sharing
2011-79	N	Explosives Detection Canine. Purchase of canine to assist with detecting explosives.	\$15,000.00	Hialeah	Hialeah	Equipment	07ED-01-DOGS	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Explosive Device Response Operations
2011-80	N	Mobile Rapid Fingerprint I.D. System FA 30 Level Falcon I.D. Fingerprint processing, including Automated Fingerprint Identification System (AFIS) interface equipment.	\$20,000.00	Hialeah	Hialeah	Equipment	20FP-00-AFIS	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Intelligence Analysis and Production
2011-81	Y	Fixed License Plate Readers for collection of intelligence at City's points of egress	\$160,000.00	Hialeah	Hialeah	Equipment	13LE-00-SURV	Strengthen Information Sharing and Collaboration Capabilities	Intelligence Analysis and Production

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Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-82	Y	SWAT Fiber Optics Camera and Accessories. This equipment will be used for inspecting voids and confined spaces with limited physical access.	\$10,000.00	Hialeah	Hialeah	Equipment	03SR-03-SCAM	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Information Gathering and Recognition of Indicators and Warnings
2011-83	N	Sustainment for Portable P26 Radios (Batteries)	\$20,000.00	Hialeah	Hialeah	Equipment	10-BC-00-BATT	Strengthen Communications Capabilities	Communications
2011-84	N	Portable P25 Radios 700/800 MHZ Replacement Antennas	\$6,000.00	Hialeah	Hialeah	Equipment	06CP-03-PRAC	Strengthen Communications Capabilities	Communications
2011-85	N	Portable P25 radios Replacement Shoulder Mic's	\$15,000.00	Hialeah	Hialeah	Equipment	06CP-03-PRAC	Strengthen Communications Capabilities	Communications
2011-86	N	Handheld GPS Units MGRS Capable, including self-contained handhelds, mobile mounted systems, and accessory devices.	\$8,000.00	Hialeah	Hialeah	Equipment	04AP-02-DGPS	Strengthen Communications Capabilities	Communications
2011-87	N	800 MHZ Standalone P25 Repeater. This project will enhance interoperable communications.	\$36,000.00	Hialeah	Hialeah	Equipment	06CP-01-REPT	Strengthen Communications Capabilities	Communications
2011-88	N	800 MHZ Repeater Antenna. This project will enhance interoperable communications.	\$4,000.00	Hialeah	Hialeah	Equipment	03CP-03-TOWR	Strengthen Communications Capabilities	Communications
2011-89	Y	Hatch Gear. This project will include the purchase of protective padded equipment for civil unrest.	\$4,000.00	Hialeah	Hialeah	Equipment	01-LE-01-PRPD	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-90	N	Interoperable Communications Radios. This project will involve the purchase of individual portable radios for both Police and Fire.	\$40,000.00	Coral Gables	Coral Gables	Equipment	06CP-01-PORT	Strengthen Communications Capabilities	Communications
2011-91	N	Interoperability Communications Radios. This project will involve the purchase of mobile mounted systems and accessory devices.	\$45,000.00	Coral Gables	Coral Gables	Equipment	06CP-01-MOBL	Strengthen Communications Capabilities	Communications
2011-92	N	Planning and Exercise. Emergency Response all-hazards annex for CEMP, followed by an EOC Table Top Exercise to test annex.	\$21,791.84	Coral Gables	Coral Gables	Exercise		Implement the NIMS/NRF	On-Site Incident Management
2011-93	N	Disposable Respirator Canisters. This project will involve sustainment costs for inventory of Disposable Respirator Canisters for emergency response capabilities.	\$9,000.00	Coral Gables	Coral Gables	Equipment	01AR-06-DISP	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health

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Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-94	N	Training Cost for Basic and Advance Courses - CERT Project- Training for volunteers to enhance awareness, mitigation, disaster preparedness, response and recovery. CERT graduates are able to help their communities prepare for disasters and during response and recovery.	\$18,400.00	Ft. Lauderdale	Ft. Lauderdale	Training	21GN-00-TRNG	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-95	N	CERT Bag Packs with Equipment - CERT Project - equipment needed for use by CERT volunteers during disaster preparedness and response and recovery.	\$1,950.00	Ft. Lauderdale	Ft. Lauderdale	Equipment	19GN-00-BGPK	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-96	N	Fort Lauderdale CERT Annual Meeting and Recognition Event	\$3,525.00	Ft. Lauderdale	Ft. Lauderdale	Planning	21GN-00-CCEQ	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-97	N	Fort Lauderdale CERT PPE- Medical Bags/Medical Supplies etc.- CERT Project - equipment needed for use by CERT volunteers during disaster preparedness and response and recovery.	\$1,125.00	Ft. Lauderdale	Ft. Lauderdale	Equipment	21GN-00-CCEQ	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-98	N	Maintenance, sustainment, service level agreements - EOC Management- Services needed to support Satellite Phone Communication System.	\$20,095.42	FL Lauderdale	Ft. Lauderdale	Equipment	21GN-00-MAIN	Implement the NIMS/NRF	Emergency Operations Center Management
2011-99	N	Enhance Communications Center Infrastructure - Purchase of equipment such as truck lines, CAD functions, phones, mapping, digital voice and radio logging needed to enhance and strengthen Public Safety communications infrastructure.	\$191,723.00	Ft. Lauderdale	Ft. Lauderdale	Equipment	06CP-01-PORT, 06CP-01-REPT, 06CP-02-BRDG	Implement the NIMS/NRF	Communications
2011-100	N	Exercise Simulator- this equipment is needed to provide interactive audio-visual simulation of operational situations to support EOC training, planning or decision making.	\$49,999.53	Broward	BEMA	Exercise	04AP-08-SIMS	Implement the NIMS/NRF	On-Site Incident Management
2011-101	N	Satellite Communications Capability for Broward EOC this equipment will enhance info sharing through an internet communications system that employs a satellite uplink to be installed on the rooftop of the county EOC.	\$50,000.00	Broward	BEMA	Equipment	06CC-04-EQSO, 06CC-04-SADS	Implement the NIMS/NRF	Communications
2011-102	N	Emergency Operations Center Capability Enhancements- this project includes the acquisition of hardware, integrated computer hardware and operating system software to work with WebEOC.	\$48,000.00	Broward	Pompano Beach	Equipment	04HW-01-INHW, 04MD-03-DISP	Implement the NIMS/NRF	Emergency Operations Center Management

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Line Item #	LETP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-103	N	Generator Connection for Emergency Management/Utilities Department Offices- funds requested for this project will be used to connect one existing generator that will be relocated from the city's old public safety facility to Emergency Management Offices to carry out COOP operations.	\$25,000.00	Broward	Wilton Manors	Equipment	10GE-00-GENR	Implement the NIMS/NRF	Planning
2011-104	Y	Critical Facilities Security Camera System - Installation and equipment (IR Digital cameras, DVR, Cable) needed for physical infrastructure hardening.	\$27,000.00	Broward	Town of Davie	Equipment	14SW-01-VIDA	Implement the NIPP	Critical Infrastructure Protection
2011-105	N	Satellite Phones- this equipment is needed to improve and enhance Communications Capabilities	\$16,655.00	Broward	Town of Southwest Ranches	Equipment	06CP-01-MOBL, 06CC-03-SATM	Strengthen Communications Capabilities	Communications
2011-106	N	South Florida Red Cross Disaster Training - Train 200 volunteers and staff to enhance awareness of disaster response procedures (training materials and shelter simulation exercise).	\$26,674.00	Broward	American Red Cross	Equipment	01CB-03-ENSM	Strengthen Planning and Citizen Preparedness	On-Site Incident Management
2011-107	Y	BMS Microwave Downlink System - This equipment allows for transmittal of valuable information and video dispatch and ground units in real time. This systems provides the capability to produce an actual picture of a situation or scene.	\$56,653.37	BSO	Aviation	Equipment	18SC-00-ACFT	Strengthen Communications Capabilities	On-Site Incident Management
2011-108	N	Interoperable Communications Package - this equipment is needed to enhance regional info-sharing and collaboration capabilities. This project includes the purchase of one trailer to house communications system (such as radios) and will provide a more effective and organized method of response in case of emergencies. This equipment will contribute to the upgrade of operations preparedness and decrease response time.	\$150,000.00	BSO	Communications	Equipment	12VE-00-MISS	Strengthen Communications Capabilities	Communications
2011-109	N	RIOS Interoperable Communications System - radio interface audio gateway that allows for connection to videos, camera systems and other IT devices. This equipment will provide the capability to send videos, phone, radio and PC conversations to users.	\$36,675.16	BSO	Communications	Equipment	06CP-02-BROG	Strengthen Communications Capabilities	Communications
2011-110	Y	Physical Access Control systems Police Headquarters - this equipment is needed for critical infrastructure hardening and to enhance security at new public safety campus that will consist of both police headquarters and new city hall.	\$133,109.11	Miami Gardens	Miami Gardens	Equipment	14SW-01-PACS	Implement the NIPP	Critical Infrastructure Protection

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Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-111	Y	Physical Access Control systems City Hall Complex -this equipment is needed for critical infrastructure hardening and to enhance security at new public safety campus that will consist of both police headquarters and new city hall.	\$86,065.00	Miami Gardens	Miami Gardens	Equipment	14SW-01-PACS	Implement the NIPP	Critical Infrastructure Protection
2011-112	Y	Protech 20"x34" Intruder Ballistic Armor Shield Level IIIA - Enhance Response capabilities- This equipment is needed to provide increased protection to first responder officers in case of attacks.	\$46,380.00	Sunrise	SPD	Equipment	01LE-01-SHLD	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-113	N	Advanced Combat Medical Pouch - Enhance Response Capabilities- this equipment is needed to provide on-the-spot first aid medical attention to wounded or trauma victims unable to be reached immediately in the case of emergencies. The pouch includes tourniquet, quick clot and wound care dressing.	\$44,880.00	Sunrise	SPD	Equipment	09MS-04-HSBN	Strengthen Medical Surge Capabilities	Emergency Triage and Pre-Hospital Treatment
2011-114	Y	Talon Generation IV Robot Vehicle - This equipment is needed to provide the capabilities to investigate suspicious packages, IEDs and gather real time intelligence in an hostile environment.	\$115,469.51	Sunrise	SPD	Equipment	03OE-07-ROBT	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Explosive Device Response Operations
2011-115	Y	CQB Ram - This equipment will be used in conjunction with the Tactical Backpack Kit (below) to enable door breaching in cramped environments.	\$2,730.00	Sunrise	SPD	Equipment	20TE-00-NTRY	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Public Safety and Security Response
2011-116	Y	Tactical Backpack Kit - This equipment will be provided to first responder officers to enable them to breach doors and obstructions that are now impossible. Kits include: boltmaster bolt cutter, thundersault, active shooter hallagan tool and manual entry tool pack.	\$6,020.00	Sunrise	SPD	Equipment	20TE-00-NTRY	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Public Safety and Security Response
2011-117	N	Protective dry suit for use in contaminated water diving operations. This equipment will enhance dive team capabilities while responding to CBRNE incidents. This equipment will enable divers to operate in contaminated waters.	\$25,000.00	Sunrise	SPD	Equipment	01WA-05-SUTD	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-118	Y	Two-way trunked radio system - this equipment is needed to provide 24 hour contact and communication among officers to ensure safety of the community.	\$45,797.17	Coral Springs	CSPD	Equipment	06CP-01-PORT	Strengthen Communications Capabilities	Communications

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2011-119	Y	Global Positioning System Cameras -to document critical infrastructure assessment assets as well as provide documentation for damage assesment during disaster response.	\$30,227.17	Coral Springs	CSPD	Equipment	04HW-01INHW, 04AP-02-DGPS,04HW-01-INHW, 04AP-02-DGPS	Implement the NIPP	Critical Infrastructure Protection
2011-120	his	Laptop computers with air card access to mobilize EOC- these computers will enable communication with municipal directors, departments and county and regional EOC communication initiatives during emergency operations as well as providing technology to assist with on-going crisis management.	\$46,597.17	Coral Springs	CSPD	Equipment	14CI-00-COOP, 04HW-01-INHW	Implement the NIMS/NRF	Emergency Operations Center Management
2011-121	Y	Intelligence software -to enhance undercover intelligence gathering, covert investigations, preserve evidence, document investigative leads and progress and interfacing intelligence with other investigative agencies within the region.	\$25,797.17	Coral Springs	CSPD	Equipment	13IT-00-SGNT	Strengthen Information Sharing and Collaboration Capabilities	Information Gathering and Recognition of Indicators and Warnings
2011-122	N	Ballistic shields and breaching tools for tactical response this equipment is needed to provide protection for first responders during disaster activation.	\$29,797.17	Coral Springs	CSPD	Equipment	030E-01-VSTO, 01LE-01-SHLD, 20TE-00-NTRY	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-123	N	Ballistic panels for first responders to be added to currently issued tactical equipment vests. - these panels are needed to provided added protection for first responders deployed to critical emergency tactical operations as well as during tactical dsaster training drills.	\$41,597.20	Coral Springs	CSPD	Equipment	030-01-VSTO, 01LE 01-ARMR	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-124	Y	Rapid ID Fingerprint Scanners - this equipment will be used to enhance the police department's criminal subject identification capabilities and aid in providing accurate information needed by law enforcement officers to identify terrorists/suspects.	\$39,100.00	Hollywood	HPD	Equipment	20FP-00AFIS	Strengthen Information Sharing and Collaboration Capabilities	Information Gathering and Recognition of Indicators and Warnings
2011-125	Y	License Plate Readers- this equipment will be used to enhance the city's criminal intelligence database. This equipment will assist with the identification, apprehension and prosecution of suspects while storing information. The information stored will be available to other local agencies thru MOUs or inter-local agreements.	\$146,837.99	Hollywood	HPD	Equipment	14SW-01-SIDV	Strengthen Information Sharing and Collaboration Capabilities	Information Gathering and Recognition of Indicators and Warnings
2011-126	N	Annual EOC Exercise, EOC Staff Training- funding for this project will be utilize for the annual EOC exercise and all expenses related to training attendance for core emergency management personnel.	\$37,000.00	Hollywood	HPD	Exercise/Training	21GN-00-TRNG	Implement the NIMS/NRF	On-Site Incident Management

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2011-127	Y	Remote Controlled Small CBRNE/EOD Tactical Robot; electric motor; variable speed joystick controls; Color LED vision screen; CALIBRE T-5 model /ICOR, or comparable.	\$71,749.00	Pembroke Pines	Police	Equipment	030E-07-ROBT	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Explosive Device Response Operations
2011-128	N	SMART VMS Portable Variable Digital Messaging Sign Trailer; with self-contained trailer-mounted power generation unit	\$19,151.00	Pembroke Pines	Police	Equipment	030E-03-SIGN	Strengthen Planning and Citizen Preparedness	Planning
2011-129	N	P-25 compliant; 764-870MHz portable public safety radios w/ encryption and digital CAI capabilities; w/ public safety XTS 5000 microphone.	\$29,000.00	Pembroke Pines	Police	Equipment	06CP-01-PORT,	Strengthen Communications Capabilities	Communications
2011-130	N	Portable Radio Battery Charger System	\$1,000.00	Pembroke Pines	Police	Equipment	06CP-03-PRAC, 10BC-00-SOLR	Strengthen Communications Capabilities	Communications
2011-131	N	Mobile/Portable Communications Antenna Tower (MTU); self contained; w/ self contained shelter trailer; on aluminum trailer	\$100,000.50	Pembroke Pines	Police	Equipment	06CP-03-TOWR	Strengthen Communications Capabilities	Communications
2011-132	N	CERT Backpacks -Citizen Corps Program Project- These backpacks are needed to equip volunteers with tools and necessary items needed during emergencies.	\$6,300.00	Miramar	Miramar	Training	21GN-00-CCEQ	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-133	N	COP Handheld Radios - Citizen Corps Program Project- Radios needed for communication among volunteer teams during emergencies.	\$2,025.00	Miramar	Miramar	Training	21GN-00-CCEQ	Strengthen Planning and Citizen Preparedness	Communications
2011-134	N	Citizen Corp Instructor Overtime Pay - Citizen Corps Project- Training and awareness enhancement for volunteers to be prepared for emergency operations.	\$6,828.06	Miramar	Miramar	Training		Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-135	N	CERT Coordinator Conference Travel - Citizen Corps Program Project- Costs associated with attending CERT conferences.	\$1,650.00	Miramar	Miramar	Training		Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-136	N	TV/Flat Panel LCD Monitor -EOC Enhancement- equipment needed for used during emergency to assist with the outfit and set-up of the city's EOC to serve residents and maintain communication with state and county EOCs.	\$20,000.00	Miramar	Miramar	Equipment	04MD-03-DISP	Implement the NIMS/NRF	Emergency Operations Center Management

Miami/Ft. Lauderdale UASI 2011 Budget

Miami/Ft. Lauderdale UASI									
Line Item #	LETP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-137	N	Wireless capable facility with university network access EOC Enhancement- equipment needed for used during emergency to assist with the outfit and set-up of the city's EOC to serve residents and maintain communication with state and county EOCs.	\$5,000.00	Miramar	Miramar	Equipment	04HW-01	Implement the NIMS/NRF	Emergency Operations Center Management
2011-138	N	Laptop wireless-capable computers -EOC Enhancement- equipment needed for used during emergency to assist with the outfit and set-up of the city's EOC to serve residents and maintain communication with state and county EOCs.	\$32,400.00	Miramar	Miramar	Equipment	04HW-01	Implement the NIMS/NRF	Emergency Operations Center Management
2011-139	N	Network drops (accessed under table) -EOC Enhancement- equipment needed for used during emergency to assist with the outfit and set-up of the city's EOC to serve residents and maintain communication with state and county EOCs.	\$18,000.00	Miramar	Miramar	Equipment	04HW-01	Implement the NIMS/NRF	Emergency Operations Center Management
2011-140	N	Satellite Phone -EOC Enhancement- equipment needed for used during emergency to assist with the outfit and set-up of the city's EOC to serve residents and maintain communication with state and county EOCs.	\$7,920.00	Miramar	Miramar	Equipment	06CC-03-SATP	Implement the NIMS/NRF	Communications
2011-141	N	Polycom video conference equipment (GEMA compatible)- software and webcams -EOC Enhancement- equipment needed for used during emergency to assist with the outfit and set-up of the city's EOC to serve residents and maintain communication with state and county EOCs.	\$5,000.00	Miramar	Miramar	Equipment	06CC-03-SATP	Implement the NIMS/NRF	Communications
2011-142	N	UASI Planner - this position will assist with developing the city's emergency management plans, coordinate with city departments to develop their response operation procedures, act as a liaison to the county EM division and coordinate with county, state and federal agencies in regards to response, recovery and preparedness issues.	\$65,000.00	Miramar	Miramar	Planning		Strengthen Planning and Citizen Preparedness	Planning
2011-143	N	WebEOC Resource Manager License - Incident Management System- this equipment is needed to enhance the operational capacity of the city's response by adding critical location identification and visual assessment along with GIS interface collaboration. The Resource Manager will also enhance the logistics execution within an operation as critical city assets can be tracked and monitored more effectively.	\$13,000.00	Miramar	Miramar	Planning/Training		Implement the NIMS/NRF	Emergency Operations Center Management

Miami/Ft. Lauderdale UASI 2011 Budget

Miami/Ft. Lauderdale UASI									
Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-144	N	WebEOC Mapper Professional- Incident Management System- this equipment is needed to enhance the operational capacity of the city's response by adding critical location identification and visual assessment along with GIS interface collaboration	\$13,500.00	Miramar	Miramar	Planning/Training		Implement the NIMS/NRF	Emergency Operations Center Management
2011-145	N	WebEOC License Renewal - Incident Management System- this is needed to continue the use of WebEOC software currently used to train city staff. The WebEOC software was previously purchased through the 2006 UASI grant award.	\$16,000.00	Miramar	Miramar	Planning/Training		Implement the NIMS/NRF	Emergency Operations Center Management
2011-146	N	Target Safety Software for Emergency Management Training-Incident Management System- Training software needed for over 150 city staff assigned to emergency operations duties. Emergency procedures and plans, tests can be disseminated through this software as well as staff compliance tracking.	\$7,500.00	Miramar	Miramar	Planning/Training		Implement the NIMS/NRF	On-Site Incident Management
2011-147	Y	Video Assessment Systems/CCTV - cameras and motion detection system that will be linked to central monitoring control center staffed 24/7 to protect the county's water system.	\$47,040.00	Palm Beach County	Palm Beach Water Utilities Department	Equipment	14SW-01-VIDA	Implement the NIPP	Critical Infrastructure Protection
2011-148	Y	Video Assessment Systems/ DVR, Cable, Connectors - cameras and motion detection system that will be linked to central monitoring control center staffed 24/7 to protect the county's water system.	\$36,960.00	Palm Beach County	Palm Beach Water Utilities Department	Equipment	14SW-01-VIDA	Implement the NIPP	Critical Infrastructure Protection
2011-149	N	12 Channel Mixer Board- Allows usage of many audio channels.	\$1,372.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-150	N	Audio Processor- To allow for optimum sound quality.	\$504.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-151	N	Microphones- High quality microphones provide high quality sound and can be used for recording quality sound.	\$378.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-152	N	Editing/Automation System- System allows recording and storing of announcements for automated broadcasting of station.	\$1,540.00	Palm Beach County	City of Greenacres	Equipment	04AP-08-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation

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Miami/Ft. Lauderdale UASI									
Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-153	N	Computer and audio card- Used to run radio five automated system.	\$672.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-154	N	Computer and audio card - Used to stream station audio on City website.	\$672.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-155	N	Compressor/Limiter- Audio conditioner that delivers audio to computer for streaming at a consistent level.	\$644.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-156	N	AM Broadcast stand alone Antenna- Antenna to be mounted on facility roof. Current antenna to be stored and used for back-up.	\$882.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-157	N	Antenna Height Extension Mounting Kit- Mounting Kit to extend antenna height on the roof.	\$98.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-158	N	Groundplane- Copper straps and wiring providing necessary grounding of station.	\$448.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-159	N	Antenna Coupler- Links antenna to groundplane.	\$336.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-160	N	Coax/Connectors- Upgrade to 1/2" Coax transmission line for minimum loss and maximum signal input to the antenna.	\$98.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-161	N	Cabling/Connectors- Cabling and connectors linking all studio elements.	\$56.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-162	N	Professional Engineering/Build-out- All professional labor necessary for the rebuilding of the antenna system and studio. includes tuning of all components.	\$3,920.00	Palm Beach County	City of Greenacres	Planning	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation

Miami/Ft. Lauderdale UASI 2011 Budget

Miami/Ft. Lauderdale UASI									
Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-163	N	Audio production of all station imaging. Includes voice talent and copywriting.	\$420.00	Palm Beach County	City of Greenacres	Planning	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-164	N	System Training- Four (4) hours of on-site training on automated system.	\$280.00	Palm Beach County	City of Greenacres	Training	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-165	N	Audio production of four (4) vignettes. Each Vignette will be 4-5 minutes in length. ARN will provide copywriting, full production and voice talent on these vignettes.	\$840.00	Palm Beach County	City of Greenacres	Planning	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-166	N	Optional: De-Tuning of the large tower adjacent to building to make tower invisible to frequency of the station.	\$3,360.00	Palm Beach County	City of Greenacres	Equipment	04AP-09-ALRT	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-167	N	60 inch LCD/LED displays in a 5 x 5 Video Wall with Beveled Edges - this equipment is needed for EOC information sharing, monitoring and tracking to provide accurate and reliable source of information, distribute information effectively as well as enhance internal and external communications.	\$143,662.80	Palm Beach County	Palm Beach DEM	Equipment	04MD-03-DISP	Implement the NIMS/NRF	Emergency Operations Center Management
2011-168	Y	Helicopter-Draganfly X8 - remote controlled helicopter-draganfly with video capability for pre-scouting and surveillance during search warrants and call outs.	\$20,000.80	PBSO	PBSO	Equipment	03-OE-07-RPVS	Implement the NIPP	Information Gathering and Recognition of Indicators and Warnings
2011-169	N	Business/Community Partners Against Terrorism - initiative to develop a close two-way relationship between sheriff's office and county private sectors drawn from materials developed by DHS.	\$30,000.00	PBSO	PBSO	Equipment	21GN-00-COEQ	Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-170	Y	SRS 5 Bomb Search Suits- this equipment is needed to enhance protection of bomb squad team while on emergency call outs.	\$40,600.00	PBSO	PBSO	Equipment	02PE-01-SRCH	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Responder Safety and Health
2011-171	Y	Intelligence Fusion Analysis	\$108,889.00	PBSO	PBSO	Equipment	13IT-00-INTL	Strengthen Information Sharing and Collaboration Capabilities	Intelligence Analysis and Production

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Miami/Ft. Lauderdale UASI									
Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-172	Y	Law Enforcement Exchange (LEX) - this equipment is needed to connect participating local and state law enforcement agencies to one central information sharing system. Data exchanges include: incidents, dispatch records, warrants, traffic citations, booking and pawn data.	\$25,000.00	PBSO	PBSO	Equipment	13IT-00-INTL	Strengthen Information Sharing and Collaboration Capabilities	Intelligence and Information Sharing and Dissemination
2011-173	Y	Thermal Imager and Receiver - this equipment is being requested for use by agency's S.W.A.T team to provide reliable heat pictures of officers' surroundings and detect terrorists/suspects in dark or smoke filled environments.	\$19,693.00	PBSO	PBSO	Equipment	03OE-02-TILA	Strengthen Information Sharing and Collaboration Capabilities	Information Gathering and Recognition of Indicators and Warnings
2011-174	N	Regional Training and Exercises Planner - this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	\$65,000.00	Regional	Miami	Planning		Strengthen Planning and Citizen Preparedness	Planning
2011-175	N	WebEOC - Interoperable Communications software needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates.	\$300,000.00	Regional	Palm Beach	Equipment	04HW-01-INHW	Implement the NIMS/NRF	Emergency Operations Center Management
2011-176	N	Regional Citizens Corps - this project includes funds awarded throughout the region to various CERT/Citizen Corps groups for training, planning and purchase of equipment to enhance volunteer preparedness for community response and recovery in the event of disasters.	\$250,000.00	Regional	Regional	Planning, Training and Equipment		Strengthen Planning and Citizen Preparedness	Community Preparedness and Participation
2011-177	Y	Regional CI/KR Planner - Personnel to develop regional plans and assessments to identify overall growth and needs as well as promote regional collaboration.	\$75,000.00	Regional	Miami-Dade or FDL	Planning		Implement the NIPP	Critical Infrastructure Protection
2011-178	N	Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	\$95,000.00	Regional	Miami	Planning		Strengthen Planning and Citizen Preparedness Capabilities	Planning
2011-179	N	Project Planning. This project will allow for the hiring of a contractor to assist with the development of regional plans such as the regional P,T & E plan, Miami/Ft. Lauderdale strategic plan and revision of regional planning documents.	\$300,000.00	Regional	Miami	Planning		Strengthen Planning and Citizen Preparedness Capabilities	Planning

Miami/Ft. Lauderdale UASI 2011 Budget

Miami/Ft. Lauderdale UASI									
Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-180	Y	R-LEX Regional Coordinator/Trainer. This project will provide for a position to assist with the administration and training involved with this regional intelligence sharing system.	\$100,000.00	Regional	BSO	Planning		Strengthen Information Sharing and Collaboration Capabilities	Intelligence and Information Sharing and Dissemination
2011-181	N	Planning, Training and Exercise. These dollars have been set-aside for the costs associated with conducting regional trainings, exercises and planning activities.	\$200,000.00	Regional	Regional	Planning, Equipment and Training		Strengthen Planning and Citizen Preparedness Capabilities	On-Site Incident Management
2011-182	N	SMART Digital Imaging. The digital imaging machine will be a Region 7 asset to be deployed and used by the SMRT team when response is provided for local preplanned or disaster situations. The digital imaging machine has a versatile use in MCI, surge situations, mortuary and veterinary operations. With the integrated system that combines patient registration with the digital imaging; accurate identification of film and patient matching is accomplished.	\$51,600.00	Regional	Broward Health	Equipment	04AP-02-OAPT	Strengthen Medical Surges Capabilities	Medical Surge
2011-183	Y	Waterborne Explosives. The training funding will be used to contract a vendor to conduct at least 4 classes in Explosive Ordinance Detection and Render Safe Procedures. This would address a critical gap in our regional response capabilities. Courses would only be open to EOD technicians who have attended or are scheduled to attend the Hazardous Devices School at the Redstone Arsenal.	\$150,000.00	Regional	MOPD	Training		Strengthen CBRNE Detection, Response and Decontamination Capabilities	Explosive Device Response Operations
2011-184	Y	Critical Infrastructure Assessments. Region 7 identified hundreds of Critical Infrastructure/Key Resources (CI/KR) with the goal of conducting ACAMS Risk and Threat Assessments on those sites via a prioritized list. With FY2010 funding, 25 assessments were conducted. This FY2011 project will continue this assessment process and assessments will be done on additional sites.	\$100,000.00	Regional	FDLE	Planning		Improve the NIPP	Critical Infrastructure Protection
2011-185	Y	Fusion Center Project	\$184,767.64	Regional	Miami-Dade/Palm Beach	Planning			Intelligence Analysis and Production
2011-186	N	Western Shelter Tent System. This project will include the purchase of five Western Shelter Tent Systems for the UASI Region, four of which will be patient compartment tents and one will be an administrative tent.	\$0.00	Regional	Broward Health	Equipment	09ME-01-SHEL	Strengthen Medical Surge Capabilities	
	N	State M&A	\$289,386.78						

Miami/Ft. Lauderdale UASI 2011 Budget

Miami/Ft. Lauderdale UASI

Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
2011-187	N	Miami UASI M&A	\$280,704.18						
		TOTAL	\$9,646,226						

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Miami/Ft. Lauderdale UASI									
Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability

LETPP Eligible \$ 3,268,725

\$2,411,556.50 (LETPP Required Amount)

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Miami/Ft. Lauderdale UASI									
Line Item #	LETPP?	Description of Project	Budget Request	Primary Grantee	Agency	POETE	AEL #	National Priority	Target Capability
		New Budget							
		Miami	\$1,697,329.75						
		Miami-Dade	\$1,605,916.31						
		Hialeah	\$847,134.14						
		Monroe	\$176,743.72						
		Miami Beach	\$176,740.05						
		Coral Gables	\$115,791.84						
		Key Biscayne	\$29,842.09						
		Ft. Lauderdale	\$236,816.42						
		Miramar	\$220,123.06						
		Palm Beach County	\$244,182.80						
		Palm Beach Sheriff's Office	\$244,182.80						
		Broward County	\$243,328.53						
		Broward Sheriff's Office	\$243,328.53						
		Coral Springs	\$219,813.05						
		Pembroke Pines	\$220,900.50						
		Sunrise	\$240,479.51						
		Hollywood	\$222,937.99						
		Miami Gardens	\$219,174.11						
		Regional Projects	\$1,871,367.84						