VILLAGE OF KEY BISCAYNE

Office of the Village Manager

Village Council
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Mayra P. Lindsay, *Vice Mayor*
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Village Manager
John C. Gilbert

DATE: June 11, 2013

TO: Honorable Mayor and Members of the Village Council

FROM: John C. Gilbert, Village Manager

RE: 530 Crandon Boulevard: Temporary Public Works Yard

RECOMMENDATION

It is recommended that the Village Council approve the attached Resolution which provides for a temporary Public Works Yard occupying approximately 2,894 sq. ft. at 530 Crandon Boulevard.

BACKGROUND

On May 18-19, 2013, the Village Council held a Strategic Planning Session. During that meeting, the Administration requested a brief discussion regarding the temporary location of a Public Works Yard. Due to time constraints, this did not occur. As explained below, it is now necessary for the Council to approve the temporary Public Works Yard location.

On June 22, 2010, the Village entered into a lease of property at 24 Crandon Boulevard. On July 17, 2013, the lease agreement will be terminated. The leased property provided for 5,445 sq. ft. at $5.00 per sq. ft. for an annual rent of $27,225. The Village's landscape service contractor currently stores vehicles on this property. At the time the Public Works Yard is relocated, the landscape service contractor will be required to find an alternate location for these vehicles due to insufficient required space at the proposed relocation sites.

The Administration has identified the following two (2) locations for a temporary Public Works Yard:

1. **530 Crandon Boulevard.** The site is along the north area of the property adjacent to the Suntrust Bank Drive-Thru facility. Ingress and egress is from Crandon Boulevard. Improvements are a rock base which will be surrounded by an 8 ft. black vinyl coated chain link fence with mesh.

The entire parcel on 530 Crandon Blvd. is 22,797 sq. ft. The Council has designated this site for a temporary Dog Park. The attached site plan and aerial photograph demonstrates the location of each of these facilities (see attached).

a. The temporary Public Works Yard will occupy 2,894 sq. ft. or 12.7% of the entire parcel and cost approximately $9,544 (see attached). Funds for this project are available from the Public Works Division FY13 General Fund Budget and the FY13 Capital Improvement Plan (CIP).

b. The Dog Park will occupy 19,903 sq. ft. and cost approximately $19,305 (see attached). Funds for this project are available from the FY13 Capital Improvement Plan (CIP).

2. **Village Hall.** This site is adjacent to Fernwood Road and the Village Hall Parking Lot. Ingress and egress is from Fernwood Rd. Improvements include grading, a concrete slab, an 8 ft. black vinyl coated chain link fence with mesh, installation of curb cuts, and relocation of 7 palm trees and one shade tree. It is estimated the improvements will cost $16,790 (see attached). Funds for this project are available from the FY13 Capital Improvement Plan (CIP).

   This site is 1,023 sq. ft. and does not provide sufficient storage space. If this site is selected, it will be necessary to place a storage container (approximately 1,400 sq. ft.) in the northern area of the Village Green adjacent to the two (2) sheds that are presently used by the Parks and Recreation Department. The storage container will contain equipment and supplies.

   The current leased Public Works site holds a container for residents to place landscape debris. Residents can utilize the container on the first (1st) and third (3rd) Saturday of every month from 8:00 a.m. to 12:00 p.m. and weekdays from 8:00 a.m. to 4:00 p.m. If this site is selected as the temporary site, this service will have to be discontinued as there is insufficient space for the container.

The Administration identified two (2) other possible locations. These are located in the Village Green from the pathway to the property line adjacent to the Galleria Shopping Center and in the south portion of the Village Green near the pool and west towards Fernwood Rd. These sites were eliminated as they are not compatible with the activities that occur in the park.

Our long term goal is to negotiate an Inter-local Agreement with Miami-Dade County for the use of a portion of the Miami-Dade County Public Works Yard in Crandon Park. Negotiations are underway; however, this is a long process requiring approval by the Village Council, the Miami-Dade County Public Works Director, the Miami-Dade County Mayor and eventually the Miami-Dade County Commission.

Mr. Chad Friedman from Weiss Serota Helfman Pastoriza Cole & Boniske provided agreement and attests to form and legal sufficiency.

RESOLUTION NO. 2013 - _____

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, APPROVING A TEMPORARY PUBLIC WORKS YARD TO BE LOCATED ON A PORTION OF THE 530 CRANDON BOULEVARD PROPERTY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on June 22, 2010, the Village of Key Biscayne (the "Village") entered into a lease with the property owner of 24 Crandon Boulevard to locate the Village's public works yard on a portion of the property; and

WHEREAS, based upon the provisions of the lease, the new property owner gave notice to the Village to vacate the premises and restore the site to its original condition no later than July 17, 2013; and

WHEREAS, the Village staff has reviewed various alternatives for a temporary location for the public works yard and has recommended that it be located on a portion of the 530 Crandon Boulevard property; and

WHEREAS, the Village Council has reviewed the Village staff's recommendation and desires to temporarily locate the public works yard on a portion of the 530 Crandon Boulevard property; and

WHEREAS, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. **Recitals Adopted.** Each of the above stated recitals are hereby adopted, confirmed and incorporated herein.

Section 2. **Temporary Public Works Yard Approved.** The Village Council hereby approves the public works yard to be temporarily located on a portion of the 530 Crandon Boulevard property.

Section 3. **Effective Date.** This Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this ____ day of ____, 2013.

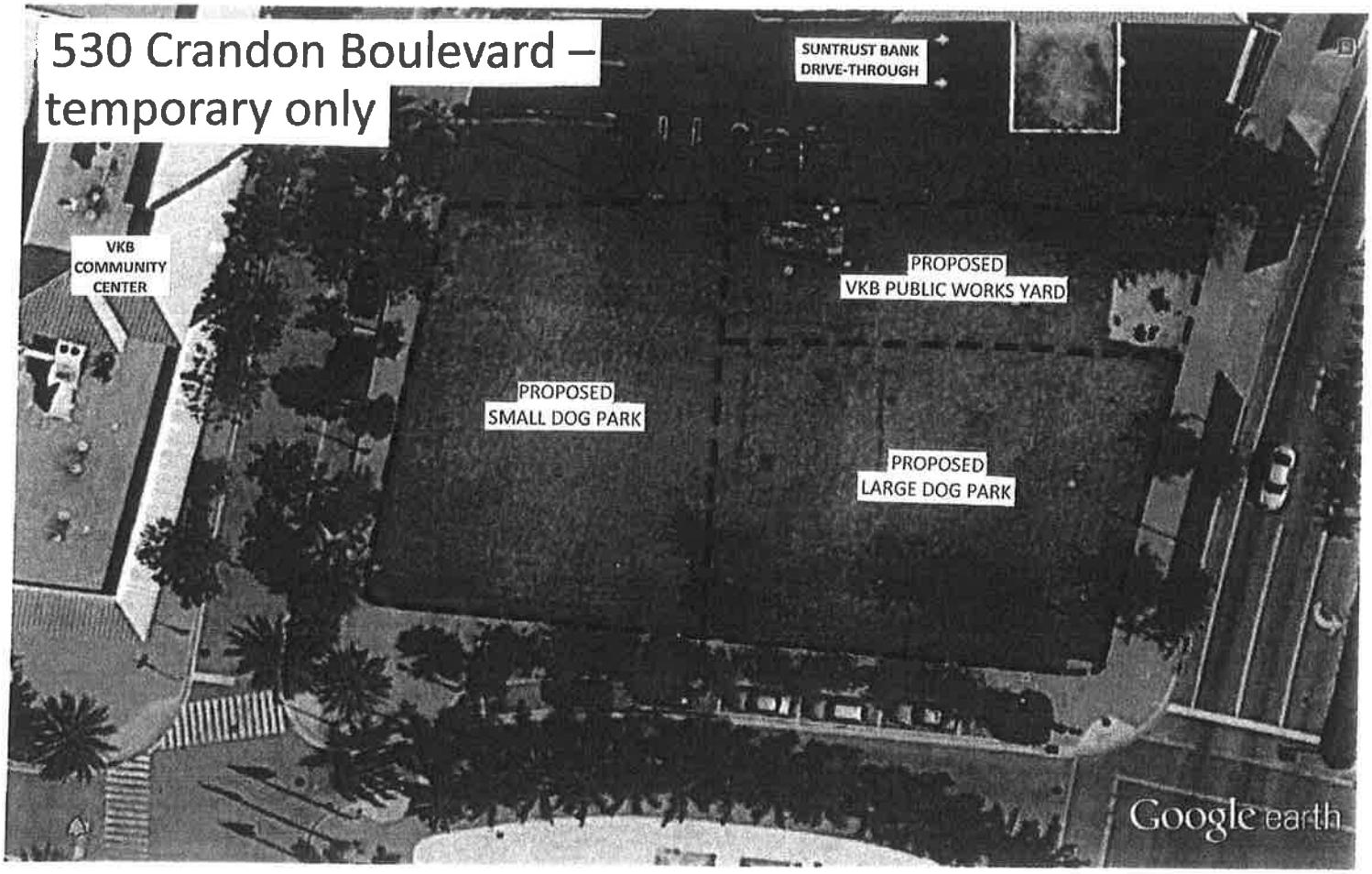
_____
FRANK CAPLAN, MAYOR

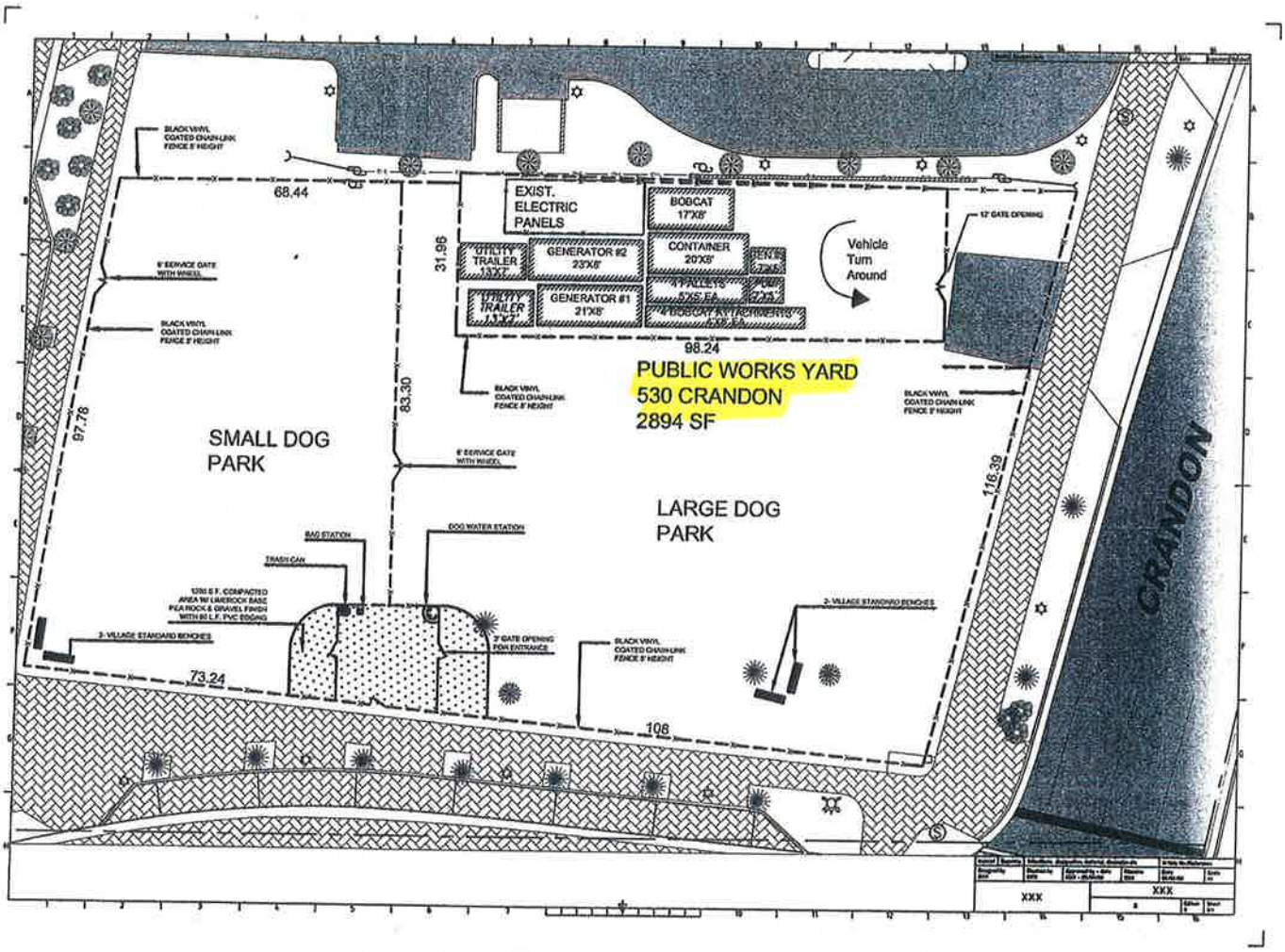
ATTEST:

_____
CONCHITA H. ALVAREZ, MMC
VILLAGE CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

_____
Village Attorney


530 Crandon Boulevard – temporary only
SUNTRUST BANK DRIVE-THROUGH
VKB COMMUNITY CENTER
PROPOSED VKB PUBLIC WORKS YARD
PROPOSED SMALL DOG PARK
PROPOSED LARGE DOG PARK
Google earth


BLACK VINYL COATED CHAIN-LINK FENCE 8' HEIGHT
68.44
EXIST. ELECTRIC PANELS
BOBCAT 17'X8'
UTILITY TRAILER
GENERATOR #2 23'X8'
CONTAINER 20'X8'
Vehicle Turn Around
12' GATE OPENING
8' SERVICE GATE WITH WHEEL
31.96
GENERATOR #1 21'X8'
98.24
PUBLIC WORKS YARD
530 CRANDON
2894 SF
83.30
97.78
SMALL DOG PARK
LARGE DOG PARK
116.39
CRANDON
BAG STATION
DOG WATER STATION
TRASH CAN
2-VILLAGE STANDARD BENCHES
3' GATE OPENING FOR ENTRANCE
73.24
108
XXX

P.W. Yard Temp. at 530 Crandon Boulevard

Description	Quantity	Unit Measurement	Unit Price	Amount
Black vinyl-coated chain link fence, 8' height	252	LF	$ 22.00	$ 5,544.00
(1) One - 12 foot gate opening	1	P.L.	$ 1,200.00	$ 1,200.00
FDOT No.1 Coarse Aggregate (1.5 - 3.5 inch stone)	112	CY.	$ 25.00	$ 2,800.00
Total				**$ 9,544.00**

Note: Preliminary estimate only. Actual cost may vary

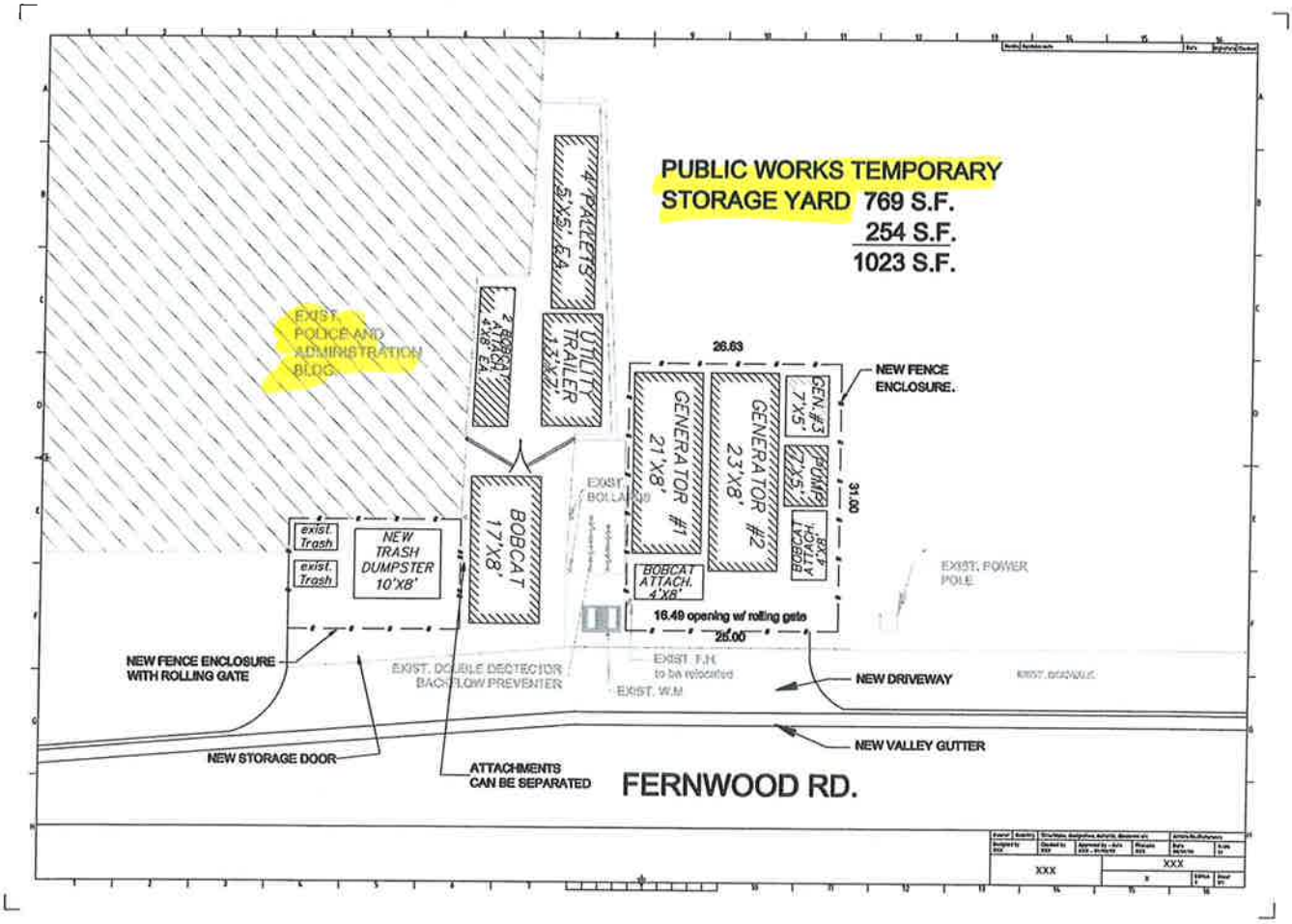
Village of Key Biscayne Temporary Dog Park Project Estimate (06/03/2013)

530 Crandon Boulevard

Description	Quantity	Unit Measurement	Unit Price	Amount
* Black vinyl-coated chain link fence, 5' height; includes (3) three entry gates, 3' width x 5' height, and (2) two 6' width x 5' maintenance gates	650	linear foot	$ 17.70	$ 11,505.00
2" pea gravel over 6" compacted lime rock base, inclusive of edging	20	cubic yard	$ 25.00	$ 500.00
6" compacted limerock base	20	cubic yard	$ 25.00	$ 500.00
Village standard bench	4	Each	$ 1,000.00	$ 4,000.00
Garbage can	2	Each	$ 700.00	$ 1,400.00
Dog water fountain	1	Each	$ 1,000.00	$ 1,000.00
Doggy Bag station	1	Each	$ 400.00	$ 400.00
Total				**$ 19,305.00**

* The price for the fence is from the lowest responsible bidder acquired through a bid process.

Village Hall Site
Facing Fernwood Rd.
VILLAGE HALL
PROPOSED
AT-GRADE
STORAGE
FPL CONCRETE POLE
Google earth


PUBLIC WORKS TEMPORARY
STORAGE YARD 769 S.F.
254 S.F.
1023 S.F.
EXIST. POLICE AND ADMINISTRATION BLDG.
4 PALLETS 5'X5' EA.
UTILITY TRAILER 13'X7'
2 BOBCAT ATTACH. 4'X8' EA.
BOBCAT 17'X8'
exist. Trash
exist. Trash
NEW TRASH DUMPSTER 10'X8'
26.63
GENERATOR #1 21'X8'
GENERATOR #2 23'X8'
GEN. #3 7'X5'
PUMP 7'X5'
BOBCAT ATTACH. 4'X8'
BOBCAT ATTACH. 4'X8'
31.00
16.49 opening w/ rolling gate
25.00
NEW FENCE ENCLOSURE.
EXIST. POWER POLE
NEW FENCE ENCLOSURE WITH ROLLING GATE
EXIST. DOUBLE DECTECTOR BACKFLOW PREVENTER
EXIST. F.H. to be relocated
EXIST. W.M
NEW DRIVEWAY
NEW VALLEY GUTTER
NEW STORAGE DOOR
ATTACHMENTS CAN BE SEPARATED
FERNWOOD RD.
XXX
XXX

Public Works Yard

Village Hall

Description	Quantity	Unit Measurement	Unit Price	Amount
* Black vinyl-coated chain link fence, 8' height	177	linear foot	$ 22.00	$ 3,894.00
One 12 ft. gate	2	linear foot	$ 1,200.00	$ 2,400.00
Soil removal and disposal	54.93	cubic yard	$ 12.00	$ 659.16
Subgrade stabilization	125	sq. yd.	$ 9.00	$ 1,125.00
Limerock base 8"	125	sq. yd.	$ 20.00	$ 2,500.00
Concrete sidewalk**	240	sq. ft.	$6	$ 1,320.00
Concrete valley gutter**	40	linear foot	$23	$ 920.00
Concrete slab 4"**	993	sq. ft.	$ 4.00	$ 3,972.00
Total				**$ 16,790.16**

* The price for the fence is from the lowest responsible bidder acquired through a bid process.