



V I L L A G E   O F   K E Y   B I S C A Y N E

Office of the Village Manager

MEMORANDUM

*Village Council*  
Franklin H. Caplan, *Mayor*  
Michael W. Davey, *Vice Mayor*  
Theodore J. Holloway  
Michael E. Kelly  
Mayra P. Lindsay  
Ed London  
James S. Taintor

DATE: March 4, 2014  
TO: Honorable Mayor and Members of the Village Council  
FROM: John C. Gilbert, Village Manager  
RE: Resolution of the Village Council Authorizing the Purchase of Equipment and Sustainment from the 2012 Urban Areas Security Initiative Program

RECOMMENDATION

It is recommended that the Village Council approve the attached Resolution providing for a Sub Award Agreement between the City of Miami and the Village of Key Biscayne allowing for the purchase of equipment and training; not to exceed \$16,380.57 provided by the Urban Areas Security Initiative (UASI) as part of a Homeland Security Initiative.

BACKGROUND

The Village of Key Biscayne has identified equipment and sustainment needs that have been reviewed and included in the local UASI spending plan by the Urban Area Work Group and approved by the Department of Homeland Security Office for Domestic Preparedness. The Village will be fully reimbursed for the equipment and sustainment of up to the amount identified in the Resolution (\$16,380.57). The funding, through the State of Florida Division of Emergency Management, provides assistance to build, enhance and sustainable capacity to prevent, respond to and recover from threats or acts of terrorism by Chemical, Biological, Radioactive, Nuclear and Explosive (CBRNE) incidents.

Reviewed by Mr. Daniel A. Espino from Weiss Serota Helfman Pastoriza Cole & Boniske as to form and legal sufficiency.

**RESOLUTION NO. 2014 -**

**A CAPITAL PROJECT AUTHORIZING RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, AUTHORIZING THE PURCHASE AND SUSTAINMENT OF EQUIPMENT AND TRAINING FROM THE 2012 URBAN AREAS SECURITY INITIATIVE PROGRAM; APPROVING THE INTERLOCAL AGREEMENT FOR JOINT COMPLETION OF AN URBAN AREAS SECURITY INITIATIVE PROGRAM BETWEEN THE CITY OF MIAMI AND THE VILLAGE OF KEY BISCAYNE FOR THE PURPOSE OF CARRYING OUT FY2012 URBAN AREAS SECURITY INITIATIVE PROGRAM OBJECTIVES; AUTHORIZING VILLAGE MANAGER TO EXECUTE THE AGREEMENT; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Village of Key Biscayne (the "Village") has identified equipment and sustainment needs that have been included in the local Urban Area Security Initiative Program ("UASI") spending plan, which offers funds for the payment of such equipment and sustainment needs accessible through the Florida Division of Emergency Management; and

WHEREAS, the attached Interlocal Agreement for Joint Completion of the UASI (the "Agreement") between City of Miami ("City") and the Village (the "Village") provides for carrying out the FY 2012 UASI objectives as part of a Homeland Security initiative; and

WHEREAS, the Village Council finds that approval of the Agreement is in the best interest of the Village.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals Adopted.** That each of the recitals stated above is hereby adopted and confirmed.

**Section 2. Interlocal Agreement Approved.** That the Agreement, in substantially the form attached hereto as Exhibit "A", is hereby approved, subject to approval by the Village Attorney as to form and legal sufficiency, and the Village Manager is hereby authorized to execute the Agreement, on behalf of the Village.

**Section 3. Purchase of Equipment Authorized. Source of Funds.** That pursuant to the Interlocal Agreement, the purchase of equipment to strengthen and protect the community against chemical, biological, radiological, and nuclear threats, at a cost of Sixteen Thousand Three Hundred Eighty Dollars and Fifty Four Cents (\$16,380.57) is hereby approved.

The purchase shall be made from governmental contracts pursuant to Village Code Section 2-86. The source of funds for the purchase shall be UASI grant funds on a reimbursement basis, as described in the Agreement; and any changes in the description of the purchased equipment shall be authorized by the Village Fire Chief and shall be in accordance with the terms of the Agreement and UASI grant terms.

**Section 4. Implementation.** That the Village Manager is hereby authorized to take any action which is necessary to implement the purposes of the Agreement and this Resolution.

**Section S. Effective Date.** That this Resolution shall take effect immediately upon adoption hereof.

PASSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_, 2014.

\_\_\_\_\_  
MAYOR FRANKLIN CAPLAN

ATTEST:

\_\_\_\_\_  
CONCHITTA H. ALVAREZ, MMC, VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

\_\_\_\_\_  
VILLAGE ATTORNEY

## Exhibit A

**MEMORANDUM OF AGREEMENT  
FOR PARTICIPATING MIAMI UASI GRANT 2012 AGENCY  
"Village of Key Biscayne"**

This Agreement is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2013, by and between the City of Miami, a municipal corporation of the State of Florida, (the "Sponsoring Agency") and Village of Key Biscayne, (the "Participating Agency").

**RECITALS**

WHEREAS, the U.S. Department of Homeland Security (USDHS) is providing financial assistance to the Miami urban area in the amount \$5,239,265 dollars through the Urban Area Security Initiative (UASI) Grant Program 2012; and

WHEREAS, the Sponsoring Agency is the coordinating agent for the Miami UASI Grant Program 2012; and

WHEREAS, as the USDHS requires that the urban areas selected for funding take a regional metropolitan area approach to the development and implementation of the UASI Grant Program 2012 and involve core cities, core counties, contiguous jurisdictions, mutual aid partners, and State agencies; and

WHEREAS, the 2012 Urban Area has been defined Miami and Ft. Lauderdale collectively and anticipates sub-granting a portion of the UASI funds in accordance with the grant requirements; and

WHEREAS, the City Commission, by Resolution No. 13-0328, adopted on 9-12-13, has authorized the City Manager to enter into this Agreement with each participating agency on behalf of the City of Miami; and

WHEREAS, the Sponsoring Agency wishes to work with the participating agencies through the Urban Area Working Group process to enhance Miami and its surrounding jurisdictions ability to respond to a terrorist threat or act.

NOW THEREFORE, in consideration of the foregoing, the parties hereto agree as follow:

### **I. PURPOSE**

- A. This Agreement delineates responsibilities of the Sponsoring Agency and the Participating Agencies for activities under the UASI Grant Program 2012 which was made available by the U.S. Department of Homeland Security and the State of Florida Division of Emergency Management (FDEM).
- B. This Agreement serves as the Scope of Work between the Participating Agency and the Sponsoring Agency.

### **II. SCOPE**

- A. The provisions of this Agreement apply to UASI Grant Program 2012 activities to be performed at the request of the federal government, provided at the option of the Sponsoring Agency, and in conjunction with, preparation for, or in anticipation of, a major disaster or emergency related to terrorism and or weapons of mass destruction.
- B. No provision in this Agreement limits the activities of the Urban Area Working Group or its Sponsoring Agency in performing local and state functions.

### **III DEFINITIONS**

- A. Critical Infrastructure. Any system or asset that if attacked would result in catastrophic loss of life and/or catastrophic economic loss management of resources (including systems for classifying types of resources); qualifications and certification; and the collection, tracking, and reporting of incident information and incident resources.

- B. Core County. The county within which the core city is geographically located. The core city is the City of Miami.
  
- C. UASI Grant Program 2012. The UASI Grant Program 2012 reflects the intent of Congress and the Administration to enhance and quantify the preparedness of the nation to combat terrorism and continues to address the unique equipment, training, planning, and exercise needs of large high threat urban areas, and program activities must involve coordination by the identified core city, core county/counties, and the respective State Administrative Agency. Funding for the UASI Grant Program 2012 was appropriated by U.S. Congress and is authorized by Public Law 108–11, the Emergency Wartime Supplemental Appropriations Act, 2003. The funding will provide assistance to build an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism for the selected urban areas.
  
- D. National Incident Management System (NIMS). This system will provide a consistent nationwide approach for federal, state, and local governments to work effectively and efficiently together to prepare for, respond to, and recover from domestic incidents, regardless of cause, size, or complexity. To provide for interoperability and compatibility among Federal, State, and local capabilities, the NIMS will include a core set of concepts, principles, terminology, and technologies covering the incident command system; multi-agency coordination systems; unified command; training; identification and
  
- E. Urban Area Working Group (UAWG). The State Administrating Agency Point of Contact (SAA POC) must work through the Mayor/CEOs from all other jurisdictions within the defined urban area to identify POCs from these jurisdictions to serve on the Urban Area Working Group. The Urban Area Working Group will be responsible for coordinating development and implementation of all program elements, including the urban area assessment, strategy development, and any direct services that are delivered by the grant.

- F. Urban Area. An urban area is limited to inclusion of jurisdictions contiguous to the core city and county/counties, or with which the core city or county/counties have established formal mutual aid agreements.

#### **IV. SPONSORING AGENCY SHALL BE RESPONSIBLE FOR:**

- A. Providing an administrative department, which shall be the City of Miami Fire-Rescue Department, authorized to carry out the herein agreed upon responsibilities of the Sponsoring Agency.
- B. Coordinating with named counties and cities, with the respective State Administrative Agency, and with the FDEM and USDHS.
- C. Conducting a comprehensive Urban Area Assessment, which will in turn guide the development of an Urban Area Homeland Security Strategy.
- D. Ensuring the participation of the following critical players in the assessment and strategy development process: law enforcement, emergency medical services, emergency management, the fire service, hazardous materials, public works, governmental administrative, public safety communications, healthcare and public health.
- E. Developing a comprehensive Urban Area Homeland Security Strategy and submit to the SAA POC.
- F. Complying with the requirements or statutory objectives of federal law.
- G. Ensuring satisfactory progress toward the goals or objectives set forth in the grant application.
- H. Following grant agreement requirements and/or special conditions.
- I. Submitting required reports.

**V. THE PARTICIPATING AGENCIES SHALL BE RESPONSIBLE FOR:**

- A. Providing an administrative department, which shall be the main liaison and partner with the City of Miami Fire-Rescue Department, authorized to carry out the herein agreed upon responsibilities of the Sponsoring Agency.
- B. Participating Agencies and any sub-grantees must abide by the grant requirements including budget authorizations, required accounting and reporting expenditures, proper use of funds, and tracking of assets.
- C. Submitting monthly budget detail worksheets to the City of Miami on the progress of direct purchases of equipment or services.
- D. Complying with all UASI Grant Program 2012 requirements.
- E. Participating as a member of the Urban Area Working Group to include coordinating with and assisting the City of Miami in conducting a comprehensive Urban Area Assessment, which in turn will guide development of an Urban Area Homeland Security Strategy.
- F. Ensuring the participation of the following critical players in the assessment and strategy development process: law enforcement, emergency medical services, emergency management, the fire service, hazardous materials, public works, governmental administrative, public safety communications, healthcare and public health.
- G. Assisting the sponsoring agency in development of a comprehensive Urban Area Homeland Security Strategy.
- H. Complying with the requirements or statutory objectives of federal law.

- I. Ensuring satisfactory progress toward the goals or objectives set forth in the grant application.
- J. Submitting required reports as prescribed by the Sponsoring Agency.
- L. Maintaining an equipment inventory of UASI purchased items.

**VI. THE SPONSORING AGENCY AND THE PARTICIPATING AGENCY AGREE:**

- A. That funding acquired and identified for the Urban Area Security Initiative will be administered solely by the Sponsoring Agency.
- B. The Participating Agencies will provide financial and performance reports to the sponsoring agency in a timely fashion. The Sponsoring Agency will prepare consolidated reports for submission to the State of Florida.
- C. The Sponsoring Agency is not responsible for personnel salaries, benefits, workers compensation or time related issues of the Participating Agency personnel.
- D. Sponsoring Agency and Participating Agency are subdivisions as defined in Section 768.28, Florida Statutes, and each party agrees to be fully responsible for the respective acts and omissions of its agents or employees to the extent permitted by law. Nothing herein is intended to serve as a waiver of sovereign immunity by any party to which sovereign immunity may be applicable. Nothing herein shall be construed as consent by a municipality, state agency or subdivision of the State of Florida to be sued by third parties in any manner arising out of this Agreement or any other contract.
- E. This is a reimbursement grant that requires the Participating Agencies to purchase, receive, and pay invoices in full for equipment, services, and allowable personnel costs PRIOR to submitting the same for reimbursement to the Sponsoring Agency.

## VII. FINANCIAL AGREEMENTS

- A. Financial and Compliance Audit Report: Recipients that expend \$300,000 or more of Federal funds during their fiscal year are required to submit an organization-wide financial and compliance audit report. The audit must be performed in accordance with the U.S. General Accounting Office Government Auditing Standards and OMB Circular A-133.
  
- B. The Secretary of Homeland Security and the Comptroller General of the United States shall have access to any books, documents, and records of recipients of UASI Grant Program 2012 assistance for audit and examination purposes, provided that, in the opinion of the Secretary of Homeland Security or the Comptroller General, these documents are related to the receipt or use of such assistance. The grantee will also give the sponsoring agency or the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers or documents related to the grant.
  
- C. Financial Status Reports are due within 15 days after the end of each calendar quarter. A report must be submitted for every quarter that the award is active, including partial calendar quarters, as well as for periods where no grant activity occurs.
  
- D. Submit progress reports to describe progress to date in implementing the grant and its impact on homeland security in the state.
  
- E. All financial commitments herein are made subject to the availability of funds and the continued mutual agreements of the parties.

## VIII. CONDITIONS, AMENDMENTS, AND TERMINATION

- A. The Participating Agency will not illegally discriminate against any employee or applicant for employment on the grounds of race, color, religion, sex, age, or national origin in fulfilling any and all obligations under this Agreement.
- B. Any provision of this Agreement later found to be in conflict with Federal law or regulation, or invalidated by a court of competent jurisdiction, shall be considered inoperable and/or superseded by that law or regulation. Any provision found inoperable is severable from this Agreement, and the remainder of the Agreement shall remain in full force and effect.
- C. This Agreement may be terminated by either party on thirty (30) days written notice to the other party at the address furnished by the parties to one another to receive notices under this agreement or if no address is specified, to the address of the parties' signatory executing this contract.
- D. This Agreement shall be considered the full and complete agreement between the undersigned parties, and shall supersede any prior Memorandum of Agreement among the parties, written or oral, except for any executory obligations that have not been fulfilled.
- E. This Agreement will end on April 30, 2014, unless otherwise extended, by a written amendment duly approved and executed prior to April 30<sup>th</sup>, 2014, at which time the parties may agree to renew the association. Renewal will be based on evaluation of the Sponsoring Agency's ability to conform to applicable program requirements, laws and procedures, training and equipment standards as prescribed by the grant.

**SPONSORING AGENCY**

THE CITY OF MIAMI, a municipal  
Corporation of the State of Florida

ATTEST:

BY: \_\_\_\_\_  
Priscilla A. Thompson  
City Clerk

BY: \_\_\_\_\_  
Johnny Martinez, P.E.  
City Manager

APPROVED AS TO FORM AND  
CORRECTNESS:

APPROVED AS TO INSURANCE  
REQUIREMENTS:

BY: \_\_\_\_\_  
Julie O. Bru  
City Attorney

BY: \_\_\_\_\_  
Calvin Ellis, Director  
Department of Risk Management

**PARTICIPATING AGENCY**  
**"Village of Key Biscayne"**

ATTEST:

NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

APPROVED AS TO FORM AND  
CORRECTNESS:

\_\_\_\_\_  
Participating Agency Attorney



## City of Miami

City Hall  
3500 Pan American Drive  
Miami, FL 33133  
www.miamigov.com

### Text File Report

**File ID:** 13-00907

**Type:** Resolution

**Status:** Passed

**Enactment #:** R-13-0328

**Enactment Date:** 9/12/13

**Version:** 1

**Introduced:** 8/1/13

**Controlling Body:** Office of the City Clerk

A RESOLUTION OF THE MIAMI CITY COMMISSION, WITH ATTACHMENT(S), ESTABLISHING A NEW SPECIAL REVENUE PROJECT ENTITLED: "URBAN AREA SECURITY INITIATIVE ("UASI") GRANT PROGRAM FISCAL YEAR 2012", AND APPROPRIATING FUNDS FOR THE OPERATION OF SAME, IN THE AMOUNT OF \$5,239,265, CONSISTING OF A GRANT FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY, DIRECTLY TO THE STATE OF FLORIDA DIVISION OF EMERGENCY MANAGEMENT; AUTHORIZING THE CITY MANAGER TO ACCEPT SAID GRANT AWARD AND TO EXECUTE THE FEDERALLY-FUNDED SUBGRANT AGREEMENT, IN SUBSTANTIALLY THE ATTACHED FORM, AND ANY NECESSARY DOCUMENTS IN ORDER TO IMPLEMENT THE ACCEPTANCE OF SAID GRANT AWARD; AUTHORIZING THE CITY MANAGER TO EXTEND SAID UASI GRANT PROGRAM FISCAL YEAR 2012 AS NECESSARY AND TO EXECUTE ANY OTHER RELATED MODIFICATIONS, AMENDMENTS OR EXTENSIONS ON ALL MATTERS EXCEPT THOSE DEALING WITH FUNDING CHANGES; AUTHORIZING THE EXPENDITURE OF FUNDS TO VARIOUS GOVERNMENTAL AGENCIES DESIGNATED FOR HOMELAND SECURITY EXPENSE PURSUANT TO THE UASI GRANT GUIDELINES; FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE MEMORANDA OF AGREEMENTS, IN SUBSTANTIALLY THE ATTACHED FORM(S), WITH ITS CONTIGUOUS PARTNERS, STATED HEREIN, SETTING FORTH THE PARTIES' RESPONSIBILITIES IN CONNECTION WITH THE DEVELOPMENT AND SUPPORT OF THE UASI PROJECT ADMINISTERED BY THE CITY OF MIAMI DEPARTMENT OF FIRE-RESCUE, CONTINGENT UPON FUNDING OF SAID PROJECT BEING SECURED.

WHEREAS, the United States Department of Homeland Security ("USDHS"), is authorized by the Emergency Wartime Supplemental Appropriations Act 2003, to provide funds to states for subsequent distribution to selected urban areas to address the unique equipment, training, planning, exercise and operational needs for large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts or terrorism; and

WHEREAS, the USDHS, through the State of Florida Division of Emergency Management ("FDEM"), has sub-granted an Urban Area Security Initiative ("UASI") Grant Project Fiscal Year 2012 to the City of Miami ("City") in the amount of \$5,239,265; and

WHEREAS, the City's Department of Fire-Rescue will use said funds to continue to address the unique equipment, training, planning, exercise and operational needs of the City and its contiguous partners and to continue building an

Section 1. The recitals and findings contained in the Preamble to this Resolution are adopted by reference and incorporated as fully set forth in this Section.

Section 2. The following new Special Revenue Fund is established and resources are appropriated as described below:

FUND TITLE: Urban Area Security Initiative Grant Program \$5,239,265  
Fiscal Year 2012

RESOURCES: Department of Homeland Security directly to  
the State of Florida Division of Emergency  
Management

APPROPRIATIONS: \$5,239,265

Section 3. The City Manager is authorized {1} to accept said grant award and to execute the Federally-Funded Subgrant Agreement, in substantially the attached form, and any necessary documents in order to implement the acceptance of said grant award.

Section 4. The City Manger is authorized {1} to extend said UASI Grant Program Fiscal Year 2012 grant awards as necessary and to execute any other related modifications, amendments or extensions on all matters except those dealing with funding changes, in connection with the development and support of the UASI projects administered by the City's Department of Fire-Rescue, as an UASI Sponsoring Agency, contingent upon the funding of the UASI projects being secured in the form of grants from the Federal Department through the FDEM.

Section 5. The City Manager is further authorized {1} to execute MOA's, in substantially attached form(s), with its contiguous partners, Broward County, Broward County Sheriff's Office, the City of Coral Gables, the City of Coral Springs, the City of Fort Lauderdale, the City of Hialeah, the City of Hollywood, the City of Miami Beach, the City of Miami Gardens, the City of Miramar, the City of Pembroke Pines, the City of Sunrise, Miami-Dade County, Monroe County, Palm Beach County, Palm Beach County Sheriff's Office, and the Village of Key Biscayne, for the purpose of setting forth the parties' responsibilities in connection with the development and support of the UASI Grant Program Fiscal Year 2012 administered by the City's Department of Fire-Rescue, an UASI sponsoring agency, contingent upon funding of said project being secured.

Section 6. This Resolution shall become effective immediately upon its adoption and signature of the Mayor. {2}

### Miami/Ft. Lauderdale Draft Budget - UASI 2012

Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-001	Backfill for Training	\$13,140.65	Miami Beach	MBFR	Training	Training	#1 Support Core Capabilities Common to all Mission Areas
2012-002	Travel. This is costs for staff to attend DHS and State sponsored grant management/UASI courses/conferences.	\$15,000.00	Miami	MEM	Planning	Travel	#1 Support Core Capabilities Common to all Mission Areas
2012-003	Repair & Maintenance for UASI Purchased Equipment. Maintenance on equipment acquired through UASI.	\$16,451.83	Hialeah	EM/Police/ Fire	Equipment	21GN-00-MAIN	#1 Support Core Capabilities Common to all Mission Areas
2012-004	EOC Section Training and WebEOC Workshops. EOC Section training and WebEOC Workshops for employees tasked with staffing the EOC during an emergency.	\$16,800.00	Miami Beach	EM	Training	Training	#6 Response to Disasters: CBRNE
2012-005	P,T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings.	\$17,882.12	Miami	MEM	Planning, Traning and Exercise	Planning/Train ing/Exercise	#1 Support Core Capabilities Common to all Mission Areas
2012-006	Emergency Operations/UCP Enhancements. To provide the necessary equipment and supplies to establish and maintain an Emergency Operation/Unified Command Post.	\$20,000.00	BSO	BSO	Equipment	21GN-00-OCEQ	#1 Support Core Capabilities Common to all Mission Areas
2012-007	LPR Planner Sustainment. Sustainment funding for a License Plate Reader Planner for Hialeah.	\$27,419.72	Hialeah	PD	Planning	Personnel	#3 Prevent Terrorism and Other Disasters

### Miami/Ft. Lauderdale Draft Budget - UASI 2012

Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-008	EOC Planner Sustainment. Continued sustainment of the Planning Coordinator who is responsible for the planning, promotion, direction and evaluation of the City's CBRNE and all hazards capabilities. This position assures a close collaboration amongst regional, state , and federal agencies. The Planning Coordinator spearheads the City's on-going compliance with the implementation and sustainment of the National Incident Management System and the National Response Plan.	\$27,419.72	Hialeah	Fire	Planning	Personnel	#1 Support Core Capabilities Common to all Mission Areas
2012-009	Dialogic Upgrade. Prior to, during, and after an incident/event it is imperative that we have the capability to keep the public informed. Palm Beach County's Division of Emergency Management currently uses the Dialogic NXT COMMUNICATOR and GEOCAST WEB. We utilize this system to notify both residents and governmental agencies separately or simultaneously and for varying reasons using multiple methods of critical information prior to, during or after an event/incident. Upgrading Dialogic NXT and GEOCAST will allow Palm Beach County's Division of Emergency Management the ability to deliver information to its citizenry and public officials in a timely and efficient manner.	\$28,000.00	Palm Beach	Palm Beach	Equipment	09AP-09-ALRT	#1 Support Core Capabilities Common to all Mission Areas
2012-010	EOC Sustainment. This will pay for on-going information technology costs related to the operation of the City of Miami EOC.	\$35,000.00	Miami	MEM	Equipment	04MD-00-DISP; 21GN-00-INST; 04HW-01-INHW; 06CP-00-PPDC	#1 Support Core Capabilities Common to all Mission Areas

### Miami/Ft. Lauderdale Draft Budget - UASI 2012

Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-011	2012 Southeast Florida Fusion Center Awareness Project. In order to support the statewide launch of the "If You See Something, Say Something" public awareness campaign, the Miami-Dade Police Department Homeland Security Bureau is requesting funds to conduct an effective public awareness campaign. The public awareness campaign will align with the federal message/campaign from the US DHS. To ensure broad coverage, the campaign will utilize technology mass media, including e-bill boards and other forms of electronic messaging, in addition to print media. Partnerships with primary transportation hubs will facilitate the message broadcast, such as the Port of Miami, Miami International Airport, and Miami-Dade Transit. The campaign will also draw upon the Miami-Dade Police Department's media bureau via full use of broadcast media outlets.	\$43,558.50	Miami-Dade	Police	Planning	21GN-00-OCEQ	#1 Support Core Capabilities Common to all Mission Areas
2012-012	Code Red. The MGPD has purchased and implemented the Code Red citizen emergency notification system. Funding from this project will be used to provide two years of service to the City's existing contract.	\$62,000.00	Miami Gardens	MGPD	Equipment	04AP-09ALRT	#1 Support Core Capabilities Common to all Mission Areas
2012-013	Regional Training and Exercises Planner - this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	\$65,000.00	Regional	Regional	Planning	Personnel	#1 Support Core Capabilities Common to all Mission Areas
2012-014	Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.	\$80,000.00	Miami	MEM	Planning	Personnel	#1 Support Core Capabilities Common to all Mission Areas

### Miami/Ft. Lauderdale Draft Budget - UASI 2012

Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-015	Database Upgrade. Palm Beach County's Division of Emergency Management's (PBC DEM) database of its citizens has not been upgraded since 2005. This database is used to notify citizens using the Dialogic NXT and GEOCAST programs during an incident or event. Our current database only reaches Palm Beach County Residents who have opted in to the system or who have not changed addresses since 2005. Purchasing this database will allow PBC DEM the ability to communicate with more citizens during an incident or event.	\$81,639.72	Palm Beach	Palm Beach	Equipment	09AP-09-ALRT	#1 Support Core Capabilities Common to all Mission Areas
2012-016	Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	\$95,000.00	Regional	Regional	Planning	Personnel	#1 Support Core Capabilities Common to all Mission Areas
2012-017	Regional P, T&E. This project will fund regional planning, training and exercises for all jurisdictions and disciplines in the UASI Region. These projects will be coordinated through the Regional Project Manager and Regional Planning, Training and Exercise Coordinator.	\$96,863.66	Regional	Ft. Lauderdale	Planning, Training and Exercises	Planning/Training/Exercise	#1 Support Core Capabilities Common to all Mission Areas
2012-018	Countywide Public Alert & Notification System. Miami-Dade County will continue to support its enhanced Public Alert and Warning System, originally funded in UASI FY09 to reach as many end users as possible through the use of SMS (Text) Messaging Services, email, voice, and web services to ensure for redundant and diverse multilingual communications in an emergency and/or disaster. This is a vendor hosted system that incorporated all of the services mentioned into a single interface. This system directly impacts the county's Whole Community Emergency Management approach by reaching a variety of disparate populations using as many means of communications as possible, in a variety of languages.	\$100,000.00	Miami-Dade	MDEM	Equipment	04AP-09-ALRT	#1 Support Core Capabilities Common to all Mission Areas

### Miami/Ft. Lauderdale Draft Budget - UASI 2012

Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-019	P,T&E (To be able to plan, train and exercise so that the City of Miami will be able to identify, provide for mitigation, respond to and recover from any potential terrorist activity.)	\$104,745.86	Miami	MPD	Planning, Training and Exercise	Planning/Training/Exercise	#1 Support Core Capabilities Common to all Mission Areas
2012-020	Planning for the Whole Community - FNSS Support Package. This is a new project which will enhance planning for the Whole Community by integrating and coordinating emergency preparedness, response and recovery for children and adults with disabilities and others with access and functional needs. Project funding will be used to purchase seven Functional Needs Support Services (FNSS) Shelter Support Caches, FNSS training for emergency management stakeholders, and one Whole Community Planner position.	\$133,440.00	Broward	EM	Planning (\$100,000), Training (\$0), Equipment (\$33,440)	19SS-00-SHEL	#1 Support Core Capabilities Common to all Mission Areas
2012-021	Emergency Management Planning Coordinator (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.	\$160,000.00	Miami	MEM	Planning	Personnel	#1 Support Core Capabilities Common to all Mission Areas
2012-022	Sustain Responder Training. Previous Urban Area Security Initiative (UASI) has driven the safety for personnel emergency responders and the citizens we protect. The equipment and training must stay current to provide the most efficient and expedited response to any emergency.	\$9,624.32	Key Biscayne	Key Biscayne	Training	21GN-00-TRNG	#1 Support Core Capabilities Common to all Mission Areas
2012-023	CERT Training. CERT Training and equipment.	\$13,709.86	Hialeah	Fire	Equipment/Training	21GN-00-OCEQ	#4 Mitigate the Impact of Disasters

### Miami/Ft. Lauderdale Draft Budget - UASI 2012

Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-024	CERT Program Training and Equipment, Citizen Notification. The MGPD will utilize these funds to recruit, train and equip a cadre of civilian volunteers who will participate in the City's CERT Program. Currently the City only has 10 active members and will utilize these funds to aggressively build the program in order to more effectively use civilian participation in preparedness and response. The final portion of funding will be utilized to purchase lighting towers for use in response and recovery efforts. This equipment will be readily available for use by any entity in the	\$16,193.85	Miami Gardens	MGPD	Equipment and Training	21GN-00-CCEQ	#4 Mitigate the Impact of Disasters
2012-025	Regional Personal Preparedness Survey (CCP). In an effort to aggressively capture personal preparedness, civic engagement and community resilience on a regional basis for South Florida; it is important to conduct a survey so local emergency managers have a define scope of work and specifically targeted areas to better service. South Florida represents over 30% of the overall states population by 2009 estimates for Monroe, Miami-Dade, Broward and Palm Beach counties. This population of over 5.6 million people, which will surely increase with the results of the 2010 Census strongly suggest a sense of urgency for such a regional survey for "all hazards", and especially for one of the most critically hurricane prone and diverse populations in the United States.	\$16,400.00	Regional	Ft. Lauderdale, Miami-Dade, Monroe, Broward and Palm Beach	Planning	Planning	#4 Mitigate the Impact of Disasters
2012-026	Damage Assessment Application. Support ongoing damage assessment software application.	\$20,000.00	Miami	ITD	Equipment	04HW-01-INHW,	#6 Response to Disasters:

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-027	CERT Training. Throughout the year, the City of Fort Lauderdale CERT graduates help their communities prepare for disasters and during response and recovery, they assist their communities and if interested, then fulfill unmet missions the City assigned to them. CERT is a strong resource for local government so their recruitment, training, exercising, provision of supplies and equipment, and continuing education is critical.	\$20,000.00	Ft. Lauderdale	Ft. Lauderdale	Training	Training	#4 Mitigate the Impact of Disasters
2012-028	American Red Cross Training. The American Red Cross will continue to offer disaster preparedness training including DEM materials county-wide with All Hazards Mitigation educational information to 75,000 households throughout the Miami/Ft. Lauderdale area covering tri-counties, serving Disaster training will be provided for 350 volunteers & staff for advanced disaster response procedures. This program will provide training materials for on-going training for new & existing volunteers, staff & leadership in disaster-related, planning & prevention courses. There will be shelter simulation exercises to prepare volunteers, staff & management to set up & manage a shelter/evacuation center for local disasters including acts of terrorism.	\$26,569.71	Regional	American Red C	Training	Training	#4 Mitigate the Impact of Disasters
2012-029	Regional Citizen Corps Drill. To allow Citizen Corps volunteers to interact with each other and with first responders in real-time simulations, bringing teams together from across the region. This will allow citizens to learn and evaluate their abilities and exercise their skills. Drills will be held in each of the four counties in Region 7.	\$45,000.00	Regional	Ft. Lauderdale, Miami-Dade, Monroe, Broward and Palm	Training	Exercise	#4 Mitigate the Impact of Disasters

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-030	Citizen Corps Regional CERT Training. This project will assist various CERT teams through the region to provide equipment, overtime for instructor cost and train new recruited CERT members through the region- Miami Dade, Broward, Monroe and Palm Beach.	\$55,000.00	Regional	Ft. Lauderdale, Miami-Dade, Monroe, Broward and Palm Beach	Training	Training	#4 Mitigate the Impact of Disasters
2012-031	Regional Citizen Corps Symposium. These events will address all components of Citizen Corps program and provide hands on training to increase the knowledge and life saving skills of volunteers. Events will be held in Palm Beach, Broward, and Miami-Dade Counties, bring together council partners in each county to increase the interaction between programs and agencies, thus building stronger partnerships with our communities. <i>Monroe County will be partnering with Miami-Dade on</i>	\$60,000.00	Regional	Ft. Lauderdale, Miami-Dade, Monroe, Broward and Palm Beach	Planning	Planning	#4 Mitigate the Impact of Disasters
2012-032	Whole Community Preparedness Planning. This project will continue to work on planning activities for the entire County, incorporating the Whole Community concept into Emergency Management focusing significantly on collaboration, preparedness, and communications activities. Using the Federal Emergency Management Agencies Comprehensive Preparedness Guide (CPG) 101, as well as other reference and guidance tools to both bring in non-governmental stakeholders and non-traditional governmental stakeholders into a cohesive sustainable emergency management program. This project will also sustain the EM Specialist position (originally funded under FY07) focusing on communications interoperability protocols and solutions and local geospatial data systems and developing and enhancing emergency operating plans and procedures.	\$193,558.51	Miami-Dade	MDEM	Planning	Planning	#1 Support Core Capabilities Common to all Mission Areas

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-033	Forensic Crime Lab. This project will establish a Single Digital Forensic Workstation which incorporates the acquisition of computer hardware and software assets for the use of counter-terrorism measures. Equipment to be purchased includes stationary and portable Forensic Recovery of Evidence Device/computers that will be used for the discovery, analysis and dissemination of any local and regional intelligence re regarding terrorism in efforts to prevent any terrorist acts.	\$11,951.00	Palm Beach	Boynton Beach	Equipment	04HW-01-1NHW	#3 Prevent Terrorism and Other Disasters
2012-034	Palm Beach Regional Fusion Center. The project is continuation funding for the Palm Beach Regional Fusion Centers to enhance information collection, analysis, and dissemination. This center is the primary authors of the area's Risk Assessments. The Center has increased the analytical capability of the region. The PBRFC maintains the Virtual Fusion Center, the primary vehicle for information collection, analysis, and sharing within the region.	\$46,409.00	PBSO	PBSO	Equipment	13IT-00-DFSN	#3 Prevent Terrorism and Other Disasters
2012-035	R-LEX Regional Coordinator/Trainer. This project will provide for a position to assist with the administration and training involved with this regional intelligence sharing system.	\$100,000.00	Regional	BSO	Planning	Personnel	#3 Prevent Terrorism and Other Disasters
2012-036	SEFFC Intelligence Data Sharing/Collaboration of Analytics. Southeast Florida Fusion Center (SEFFC) Collaboration and Analytics software to establish identity and relationship and/or association with subject, victims and other related parties Enabling multiple silos to share and leverage data to gain insight in a manner that never exposes sensitive information as the identity and association is established. This system will provide the police officer/first responder with the ability to develop a context accumulating analytics such as a RAP Sheet to integrate the disparate data sources that are critical to the police officers as it relates to officer safety.	\$175,000.00	Miami-Dade	MDPD	Equipment	04AP-07-INVN, 04HW-01-INHW	#3 Prevent Terrorism and Other Disasters

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-037	Intelligence Fusion Analysts	\$250,000.00	Regional	PBSO	Equipment	13IT-00-INTL	#3 Prevent Terrorism and Other Disasters
2012-038	Pictometry. Pictometry photography and software provides a prospective of the landscape which shows a front facing 45% degree angle of a structure or city street. Shown in the four distinct directions of north, south, east and west this gives the viewer a perspective of all sides of a street block or specific building.	\$8,549.30	Miami	ITD	Equipment	04HW-01-INHW,	#6 Response to Disasters: CBRNE
2012-039	Sustainment CCTV Surveillance. Provides necessary hardware to sustain CCTV system at the Hialeah Fire Department.	\$10,967.89	Hialeah	Fire	Equipment	13LE-00-SURV	#2 Protect Critical Infrastructure and Key
2012-040	Incident Management System Communication Enhancements . WebEOC software application upgrades will be sought for WebEOC Mapper and WebEOC Resource Manager, which will enhance the operational capacity of the city response by adding critical location identification and visual assessment along with GIS interface collaboration. WebEOC Resource Manager will enhance the logistics execution within an operation as critical city assets can be more effectively tracked and monitored. Additionally, this project will involve the costs associated with renewing the WebEOC license with the vendor ESI, Inc so that Miramar can continue to use the WebEOC application.	\$20,714.25	Miramar	Miramar	Equipment	04HW-01-INHW	#5 Response to Disasters: Communications

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-041	Critical Infrastructure/Key Resources Assessments. Through the use of the DHS ACAMS system, the Palm Beach County's Critical Infrastructure/Key Resources (CI/KR) project will 1) identify, prioritize, and assess the vulnerability of Palm Beach County's critical infrastructure and assets as defined by the National Infrastructure Protection Plan and the 2010 Taxonomy; 2) identify significant and specific security enhancements for the protection of those critical infrastructures and resources in Palm Beach County; and 3) provide a timely warning and ensure the protection of those infrastructures and assets that face a specific imminent threat through the use of the Department of Homeland Security Office of Infrastructure Protection, the Southeast Regional Fusion Center, and the Business Partners Against Terrorism Program.	\$24,000.00	PBSO	PBSO	Planning	Planning	#2 Protect Critical Infrastructure and Key Resources
2012-042	Mobile Data Terminals Connectivity. Mobile computer devices, usually mounted permanently in vehicle, operating form DC power supply. Used for data upload and download, as well as local data entry. Connectivity to be built in or provided by secured air card connection.	\$27,419.80	Hialeah	Police	Equipment	13IT-00-INTL	#3 Prevent Terrorism and Other Disasters
2012-043	Mobile Data Terminals. The mobile data terminals will enhance the city of Hialeah Police and Fire Departments interoperable communications and field intelligence capabilities through the field deployment of mobile data terminals that will allow for greater access to and the dissemination of vital information such as wanted	\$41,129.58	Hialeah	Police/Fire	Equipment	04HW-01-MOBL, 13IT-00-INTL	#3 Prevent Terrorism and Other Disasters

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-044	Blue View P900-130 Sonar System with video. The system will allow for maximum efficiency in low visibility situations. The compact size and ultra-wide field-of-view makes this the most efficient and effective forward looking imaging sonar system available today. By covering wide areas quickly, it minimizes the amount of time it takes to complete and inspection or search.	\$50,000.00	BSO	BSO	Equipment	03WA-02-SONR	#2 Protect Critical Infrastructure and Key Resources
2012-045	Critical Infrastructure Monitoring & Protection. Funds will be used to continue to enhance and protect Palm Beach County's critical infrastructure facilities and key resources with enhanced security equipment and technology.	\$53,499.48	PBSO	PBSO	Equipment	14SW-01-VIDA	#2 Protect Critical Infrastructure and Key Resources
2012-046	Fixed License Plate Readers. Fixed license plate readers allow for the collection of intelligence directly related to crimes by recording photographs and license plate numbers of vehicles that have just perpetrated crimes. These license plate readers are to be permanently affixed to the ingress and egress points of the jurisdiction. The city of Hialeah would install the readers at approximately 10 (ten) points of egress in our city.	\$68,549.30	Hialeah	Police	Equipment	13LE-00-SURV	#3 Prevent Terrorism and Other Disasters
2012-047	Target Hardening Fire, Police, City Hall. Physical Access Control for the City of Hialeah Fire Administration Building. Upon completion of this project, the outcome will result in the enhancement and improvement of target hardening of Fire Department Headquarters. The project will secure and restrict access to the Fire Department Headquarters and the City's Public Communications Center.	\$86,171.41	Hialeah	Fire/EM	Equipment	12VE-00-MISS	#2 Protect Critical Infrastructure and Key Resources

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-048	Critical Infrastructure and Key Resource Protection Project. This project will involve purchasing equipment to fortify the security measures of the City of Coral Springs government facilities, emergency operations center, and regional training facility which is its location for employee sheltering as well as succession planned location as a back up to its municipal emergency operations center. Specifically, the cameras, computer equipment and proxima card systems assist with threat assessment and monitoring, critical response and communications during an emergency, investigations, identify and track employee and visitor access and locations, along with accountability to prevention efforts and safety initiatives for residents, visitors and employees.	\$120,544.25	Coral Springs	EM	Equipment	14SW-01-VIDA,04HW-01-INHW, 04MD-03-DISP, 04AP-05-CRED, 04AP-09-ALRT, 06CP-03-ICOM, 14CI-00-COOP	#2 Protect Critical Infrastructure and Key Resources
2012-049	Portable License Plate Reader System. The Hollywood Police Department seeks to enhance the overall protection of the general public, critical infrastructure and enhance criminal suspect identification, arrest, solvability and prosecution through the use of License Plate Readers (LPR) static systems.	\$122,257.95	Hollywood	Police	Equipment	14SW-01-SIDV	#3 Prevent Terrorism and Other Disasters
2012-050	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	\$139,743.48	Miami	MPD	Equipment	14SW-01-VIDA,04HW-01-INHW, 04MD-03-DISP	#2 Protect Critical Infrastructure and Key Resources
2012-051	WebEOC - Interoperable Communications software needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates.	\$159,484.00	Regional	Regional	Equipment	04HW-01-INHW	#5 Response to Disasters: Communications

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-052	South Florida CAD InterOperability Communications Project. Implement a CAD Interoperability system that allows local and regional jurisdictions to connect via IP interface to a central location permitting the sharing of data, such as available resources for closest unit response and CAD back-up should a jurisdiction need to implement a continuity of operations plan (COOP). This system will link disparate CAD systems providing a data sharing platform capable of future expansion to include Law Enforcement and other Public Safety related systems. This system will also allow for regional and county-wide real time visibility of Emergency Response resource status, enabling greater coordination with emergency management and other public safety support agencies.	\$293,558.50	Miami-Dade	MDFR	Equipment	04AP-01-CADS	#5 Response to Disasters: Communications
2012-053	Mobile Command Vehicle Sustainment. This project will cover the costs associated with sustaining technology contained in the UASI purchase Mobile Command Unit.	\$2,741.97	Miami	MFR	Equipment	04AP-09-ALRT	#6 Response to Disasters: CBRNE
2012-054	Active Shooter Training. Simmunitions to be used for Active Shooter Training only.	\$5,483.94	Hialeah	PD	Training	21GN-00-TRNG	#6 Response to Disasters: CBRNE

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-055	Tactical Carrier Vests. Tactical Carrier Vests offer the ability to house full ballistic body armor. These vests give officers the ability to place front and back plate protection against higher caliber weapons. The Hialeah Police Department would like to outfit it's Criminal Investigations Teams who respond to critical incidents as first responders. The vests would greatly afford these officers with a much higher degree of portability, and would house all the equipment needed to address high level threats. There are a total of 78 officers who fall within this category.	\$5,483.94	Hialeah	Police	Equipment	01LE-01-PRPD	#6 Response to Disasters: CBRNE
2012-056	Sustain Satellite Phones. Previous Urban Area Security Initiative (UASI) has driven the safety for personnel emergency responders and the citizens we protect. The equipment and training must stay current to provide the most efficient and expedited response to any emergency.	\$6,756.22	Key Biscayne	Key Biscayne	Equipment	06CC-03-SATM	#5 Response to Disasters: Communications
2012-057	Respirators. Air purifying, full face, tight-fitting negative pressure, CBRNE Respirator	\$7,000.00	Miami Beach	MBFR	Equipment	01-03AR-PAPR	#6 Response to Disasters: CBRNE
2012-058	FDNY Special Ops Symposium. Learn techniques to deal with terrorism events and other CBRNE related operations	\$8,225.92	Miami	MFR	Training	Planning	#1 Support Core Capabilities Common to all Mission Areas
2012-059	Tactical Video Device. Specialized video devices for tactical situations.	\$8,288.00	Miami Beach	MBPD	Equipment	03OE-01-CTAC	#6 Response to Disasters: CBRNE
2012-060	Ethernet Secured @ Fire College for Redundant Communications for Miami's First Responders (18 months). This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 back up center.	\$10,000.00	Miami	MEM	Equipment	06CC-05-PTY	#5 Response to Disasters: Communications

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-061	Business & Community Partners Against Terrorism. The Business/Community Partners Against Terrorism Program is designed to forge close two-way relationships between the Sheriff's Office and important elements in the county's private sector communities, including: 1) key representatives of the business communities that contribute to the Critical Infrastructure and Key Resources Project (CI/KR), and 2) private community organizations' representatives such as homeowners associations, condominium and coop boards, gated communities, etc. The guiding framework for this initiative derives from materials developed by DHS.	\$10,000.00	PBSO	PBSO	Planning	Planning	#3 Prevent Terrorism and Other Disasters
2012-062	Tactical Body Armor for SWAT Team & K9 Unit. Tactical body armor to protect the torso and extremities. This type of personal protective equipment will be used by personnel involved with tactical operations.	\$11,745.78	Miami Beach	MBPD	Equipment	01LE-01-ARMR	#6 Response to Disasters: CBRNE
2012-063	GlideScope. This is a portable video laryngoscope which will be used in on deployments by SMART 7 or any healthcare response within Region 7 that may need the use for intubation, direct laryngoscopy and many other indications.	\$11,915.00	Regional	Howard Heal	Equipment	09MS-02-AWMG	#6 Response to Disasters: CBRNE

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-064	<p>Miami Gardens Police SWAT and Canine. This project will enable the Miami Gardens Police Department to respond to critical incidents through the expansion of the City's SWAT Team capabilities. The proposed project will equip a team of 24 SWAT certified officers. Additionally, the MGPD will purchase an explosive detection canine. This resource will be available throughout the region to assist in explosive search and detection.</p> <p>This project will enhance the capabilities of the Miami/Fort Lauderdale Region by increasing the number of special response trained personnel available for deployment in emergency operations and resources for explosive detection.</p> <p>Due to budget cuts, this line item was reduced to just a canine and no SWAT equipment will be purchased.</p>	\$12,000.00	Miami Gardens	MGPD	Equipment	07ED-01-DOGS, 01LE-01-ARMR, 01LE-01-HLMT, 01LE-01-SHLD, 01LE-02-BDUS, 01LE-02-BOOT, 01LE-02-PRPD, 01ZA-02-GLVA, 01ZA-03-EYEP, 01ZA-06-HYDR, 01ZP-00-GBAG	#6 Response to Disasters: CBRNE
2012-065	<p>Night Vision. Boynton Beach Police Department's Tier 2 SWAT team is in need of night vision equipment to enhance their efforts in countering terrorism. Having the ability to see in the dark or in low light conditions will provide SWAT members a huge advantage over someone without a light or similar technology. This will allow for better operational safety and efficiency.</p>	\$12,317.76	Palm Beach	Boynton Beach	Equipment	03OE-02-TILA	#6 Response to Disasters: CBRNE

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-066	Sunrise Fire Rescue Detection and Protection - 5 Gas Monitors. This project will provide all Sunrise Fire Department Engine and Ladder companies to detect flammable and toxic atmospheres at the first responder level, in conjunction with existing radiological detection. Such equipment will permit first responders to such high target venues such as the Broward Arena (Bank Atlantic Center) and Sawgrass Mills Mall to effect rapid threat assessment, guide PPE selection, and permit rapid entry to rescue, remove, and/or decontaminate victims of a terrorist (CBRNE) attack. The addition of 6 Level A Vapor Protective Suits will permit entries into atmospheres which exceed the protection of Structural Firefighting PPE, and allow for more complex mitigative measures from a CBRNE release. The budget caused this line item to be reduced to just 5 gas monitors.	\$15,400.00	Sunrise	Sunrise FD	Equipment	01VT-01-ENSM, 01VT-03-ITSt, 07CD-01-DPPI, - 7CD-01-DPMG	#6 Response to Disasters: CBRNE
2012-067	Maintenance and Sustainment (This funding will be used to keep grant funded equipment in working order so that we will have a functioning capability to use equipment purchased to respond effectively to terrorist activity.)	\$15,998.00	Miami	MPD	Equipment	21GN-00-MAIN	#6 Response to Disasters: CBRNE
2012-068	Radiological/Nuclear Detection Course. Fundamentals of radiation, radioactive materials, ionization and contamination. Focuses on possible health effects, hazard identification and proper notification.	\$16,451.83	Miami	MFR	Training	Training	#6 Response to Disasters: CBRNE

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-069	Mobile Command Vehicle Sustainment. This project will strengthen the response capabilities of the Hialeah Fire, Police, and Emergency Management by having the ability to sustain the Mobile Command Vehicle assets such as; Satellite voice and internet capability, interoperable communications capabilities, and work areas.	\$16,451.83	Hialeah	Fire	Equipment	21GN-00-MAIN	#6 Response to Disasters: CBRNE
2012-070	Field Force Maneuvers Training & Exercise OT/Backfill. The Hialeah Police Department responds to civil and domestic threat events. To that end, the department wishes to train its patrol division in field force maneuvers and applications in order to effectively address any such threat. This requires a two-day training class. The department wishes to train its 160 officer patrol force.	\$21,935.78	Hialeah	PD	Training	21GN-00-TRNG	#6 Response to Disasters: CBRNE
2012-071	Satellite Phone Sustainment Citywide (18 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down.	\$23,400.00	Miami	MEM	Equipment	06CC-03-SATP	#5 Response to Disasters: Communications
2012-072	Repair & Replacement for UASI Purchased Equipment. This will cover the costs associated with maintaining, replacing and repairing UASI purchased equipment.	\$27,419.72	Miami	MFR	Equipment	21GN-00-MAIN	#6 Response to Disasters: CBRNE
2012-073	Lighting Towers. Funding will be utilized to purchase lighting towers for use in response and recovery efforts. This equipment will be readily available for use by any entity in the region.	\$30,000.00	Miami Gardens	MGPD	Equipment	03OE-03LTPA	#6 Response to Disasters: CBRNE
2012-074	Medical Preparedness and Response to Bombings. This project will train personnel in techniques designed as a result of the London Subway bombing (pre and post event). Will focus on commonly used explosives, bombing injuries and treatment.	\$32,903.66	Miami	MFR	Training	Training	#6 Response to Disasters: CBRNE

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-075	Fire Officer Operations at CBRNE Emergencies. To prepare fire officers for command and control of CBRNE related emergencies.	\$32,903.66	Miami	MFR	Equipment	04AP-09-ALRT	#6 Response to Disasters: CBRNE
2012-076	FLUSAR Training.	\$39,948.82	Miami Beach	MBFR	Training	Training	#6 Response to Disasters: CBRNE
2012-077	Support for current UASI Equipment. Continue support of equipment purchased with UASI Funds (servers, storage units, desktop, laptops, etc.). Some of these purchases were done using a 1-year support coverage. Will maintain servers at the Coral Springs disaster recovery site.	\$40,000.00	Miami	ITD	Equipment	21GN-00-MAIN	#6 Response to Disasters: CBRNE
2012-078	Bidirectional Amplifier for Jackson Memorial Hospital Trauma Center. Amplifies radio signals in JMh to provide better coverage and ability for Medical Control to communicate with field units. Will also improve MPD ability to communicate in all areas of the Trauma Center. Should also work for MDPD or any other 800Mhz radio system user such as Miami Beach or Hialeah.	\$41,129.58	Miami	MFR	Training	06CP-03-BAMP	#5 Response to Disasters: Communications

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-079	<p>Incident Command for Structural Collapse Incidents. The ICS for Structural Collapse Incidents course is designed to provide fire officers with an understanding of command operations at a structural collapse incident. This course mirrors the course of the same name developed by the National Fire Academy in Emmitsburg, Maryland. This course is designed to ensure that Incident Commanders (IC) have an understanding of how the Incident Command System can be applied to large and small structural collapse incidents. This course is designed to provide members of a command staff with the knowledge, skills, and abilities to perform leadership at structural collapse scenes due to natural disasters or terrorist incidents. This course is specifically designed for participants who already have an understanding of the Incident Command System (ICS) and builds upon the ICS 100 and 200 level training. This course is 100% classroom. The purpose of this course is to provide fire command officers or individuals who have statutory authority/responsibility and may serve in a unified command structure at a structural collapse incident. This course provides the participants with the understanding of the key elements of a structural collapse, demonstrate a working knowledge of Incident Command System (ICS) procedures and organization; identify various resource levels, types and capabilities; identify critical cues/issues that affect collapse scene management; identify unique operational considerations for a collapse incident; and describe all operational phases of a structural collapse incident.</p>	\$43,871.55	Miami	MFR	Training	Training	#6 Response to Disasters: CBRNE

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2012-080	Sonosite. This is a portable handheld ultrasound machine that will be used in on deployments by SMART 7 or any healthcare response within Region 7 that may need the use of ultrasound for many clinical incidences.	\$45,000.00	Regional	Broward Health	Equipment	09MY-01-XRAY	#6 Response to Disasters: CBRNE
2012-081	EOC FIX Satellite Phones. Fixed Satellite communications services in Emergency Operations Center and Satellite locations.						
2012-082	UASI Fire Vessel Maintenance & Equipment. This funding will sustain the 48ft fire boat and 27ft dive boat purchased under UASI to support public safety, firefighting operations, urban search and rescue and emergency medical operations for homeland security-related threats/activities on the waterways.	\$54,839.44	Miami	MFR	Equipment	21GN-00-MAIN	#6 Response to Disasters: CBRNE
2012-083	Emergency Operations Center Management. The City of Fort Lauderdale maintains its own Emergency Operations Center (EOC). EOC equipment and capabilities must be continuously upgraded and enhanced to take advantage of new technologies and ever changing hazards and threats.	\$59,308.90	Ft. Lauderdale	Ft. Lauderdale	Equipment	21GN-00-OCEQ	#1 Support Core Capabilities Common to all Mission Areas
2012-084	FRT Protection Level Upgrade. The project will equip the Broward Sheriff's Office Crime Scene Unit personnel with six (6) sets of SCBA equipment and Level A (Law Enforcement Response Level 1 (LERL-1) ) PPE.	\$63,440.00	BSO	BSO	Equipment	01CL-02-ENSM	#6 Response to Disasters: CBRNE

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-085	CBRNE Training for Police and Fire. Medical and first responder training (patient decon, medical stabilization and scene management). Courses will be selected off of the approved state training list.	\$63,499.60	Coral Gables	Fire	Training	Training	#6 Response to Disasters: CBRNE
2012-086	<p>MDPD Rapid Deployment Force Sustainment Project. The Rapid Deployment Force (RDF) is a multi-agency regional response unit which responds to critical incidents and emergency requests for assistance wherever needed. The RDF is currently comprised of officers and firefighters from Miami-Dade, Broward, Monroe, and Collier Counties. RDF members receive extensive training and are used in a variety of missions which include terrorism response operations, WMD and CBRNE response operations, natural and man-made disasters, post-blast EOD support, civil disturbances, and humanitarian aid missions.</p> <p>This project will upgrade equipment currently in use by the RDF and enhance both officer safety levels and unit effectiveness during RDF missions. The project includes tactical helmets, ballistic face shields, and voice amplification systems needed for gas masks. The need for this equipment has been identified based on lessons learned from previous RDF deployments and missions.</p>	\$75,000.00	Miami-Dade	MDPD	Equipment	06CP-03-PRAC, 011E-01-HLMT, 01LC-01-SHLD	#6 Response to Disasters: CBRNE
2012-087	Interoperable Communications Radios. Portable radios and associated equipment for Hialeah Police and Fire.	\$95,969.02	Hialeah	Fire/Police	Equipment	06CP-01-PORT	#5 Response to Disasters: Communications

**Miami/Ft. Lauderdale Draft Budget - UASI 2012**

Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-088	Monroe 800 MHz Radios. This project is to purchase and transition first responders to 700/800 MHz trunked individual portable radio transceivers which are intrinsically safe, submersible, P25 complaint, digital and analog capable. These radios will be distributed to EMS and LE personnel to upgrade 400 MHz radios and enhance interoperable communications within Monroe County and Region 7 during a terrorist event.	\$96,925.27	Monroe	EM/Sheriff	Equipment	06CP-01-MOBL	#5 Response to Disasters: Communications
2012-089	Municipal EOC Enhancement Project. The City of Miramar is requesting funding to establish an Emergency Operations Center (EOC) that will serve the needs of 125,000 residents in the event of a natural or manmade disaster. The Miramar EOC would have communication/collaboration with the Broward County EOC and Regional EOCs in South Florida in a disaster. The funding requested is for equipment purchases needed to create an EOC for the city. Currently the city operates an EOC from an existing Fire Rescue Station which is not sufficiently equipped and also does not have the adequate space to house the staff needed to run an EOC in an emergency. The current city EOC equipment is insufficient to meet the needs of the citizens of the city and not adequate for coordination with County emergency operations and NIMS procedures.	\$100,000.00	Miramar	Miramar	Equipment	21GN-00-OCEQ	#1 Support Core Capabilities Common to all Mission Areas

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-090	<p>SWAT DHS Type III. The purpose of this project is to train the Sunrise Police SWAT Team to the operational readiness standards of a DHS Type III SWAT Team. This training will enhance the response capabilities of the Sunrise Police Department and the region in the event of a CRBNE terrorist attack.</p> <p>The Type III training involves extensive use of Personal Protective Equipment in simulated CRBNE environments. In order to successfully complete this training, the Sunrise Police Department must replace the SWAT Team's aging PPE gear with a MT94 (Multi-Threat) ensemble protective suit and FM53 protective mask. This equipment will also be deployed in an operational capacity upon the completion of training.</p>	\$116,477.62	Sunrise	Sunrise PD	Training (\$116,712) Equipment (\$58,700)	21GN-00-TRNG, 01AR-02-APR, 01CB-02-ENSM	#6 Response to Disasters: CBRNE
2012-091	<p>TALON Generation IV Robot. The acquisition of this equipment will provide enhanced security and safety to law enforcement and first responder personnel conducting high risk operations. The remote-controlled, autonomous two-way data-capable Robot platform with audio &amp; video protocols, will enable enhanced joint and regional response law enforcement operations within the UASI to record audio and video within target locations during CBRNE and other high risk operations; perform enclosure breaches; and deploy non-lethal diversionary devices and chemicals; Enhanced personnel security and safety, as well as environmental health issue remediation, will be substantially increased. The provision of additional technical capabilities during CBRNE and other extremely high-risk operations are the Target Capabilities enhancements provided by this Project equipment acquisition.</p>	\$121,140.60	Pembroke Pines	Police	Equipment	030-07-ROBT	#6 Response to Disasters: CBRNE

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Line No.	Description of Project	Revised Budget Request	Primary Grantee	Agency	POETE	AEL #	Investment Justifications
2012-092	Miami UASI M&A	\$261,963.24				M&A	
	<b>TOTAL</b>	<b>\$5,239,264.88</b>					