

HPF ASSOCIATES, INC

MEMO

Date – June 20, 2016

To - John C. Gilbert, Jennifer Duque, Todd Hofferberth

From - PT Abbott

RE – Recreation Center Expansion – Proposed Budget Adjustments

Attached find two exhibits, one a cost spread sheet, titled POTENTIAL IMPROVEMENTS, and the other SK2.01 drawing prepared by CSA, Architects on which the estimates are based.

Item 1 - The discussed expansion of the Rec. Ctr. Wellness Center. The existing North window wall which faces the pool deck will be relocated outward approximately ten (10) feet to provide three hundred forty (340) +- additional program space. The work can proceed with minimal interference to ongoing program activities and will be accomplished along with other interior work included in the vertical expansion.

Item 2 – Includes the addition of a new generator which will provide emergency power to the majority of the recreation center, none essential operations such as pool heaters, pumps, etc. are not included in this upgrade. (There is no actual drawing to show at this point) Engineering feasibility and design have commenced on this activity.

Item 3 – When the original design of the expansion was completed the existing exit doors for the emergency stair were left in place as shown on the plans. During the demolition and execution of the actual project it was determined that the stair could be relocated (new one installed) which will greatly improve the flow and appearance of the second level corridor. This is purely optional, but would certainly enhance the overall final project.

Item 4 – There are several miscellaneous changes that will improve the operations of the expanded area. Adding storage, a necessity, providing a small breakout serving area in the meeting room designated for Seniors, relocating entry doors for the office and guest toilets out of the meeting rooms is always desirable and the addition of an exit door at the far end of the corridor will improve security.

If we can be of any further assistance please call.

VILLAGE OF KEY BISCAYNE

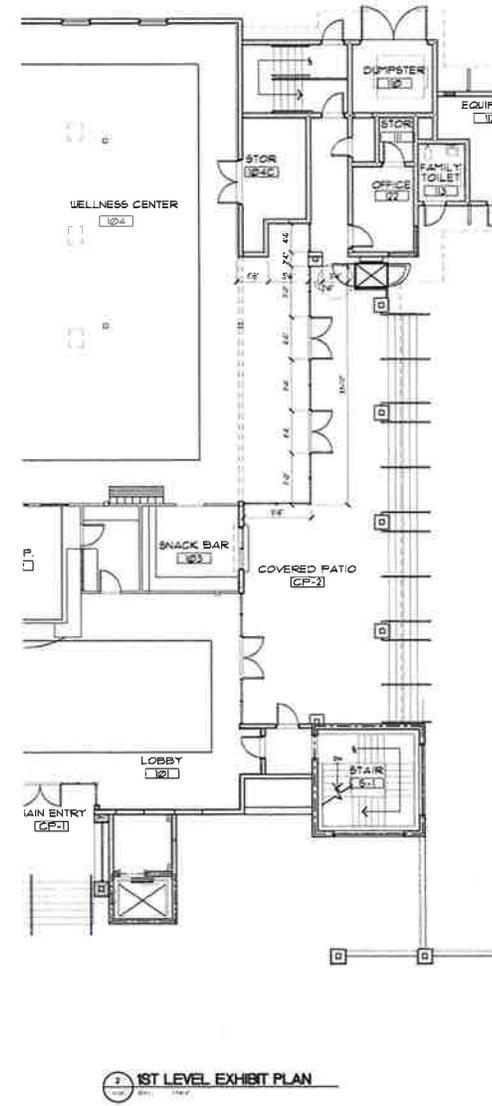
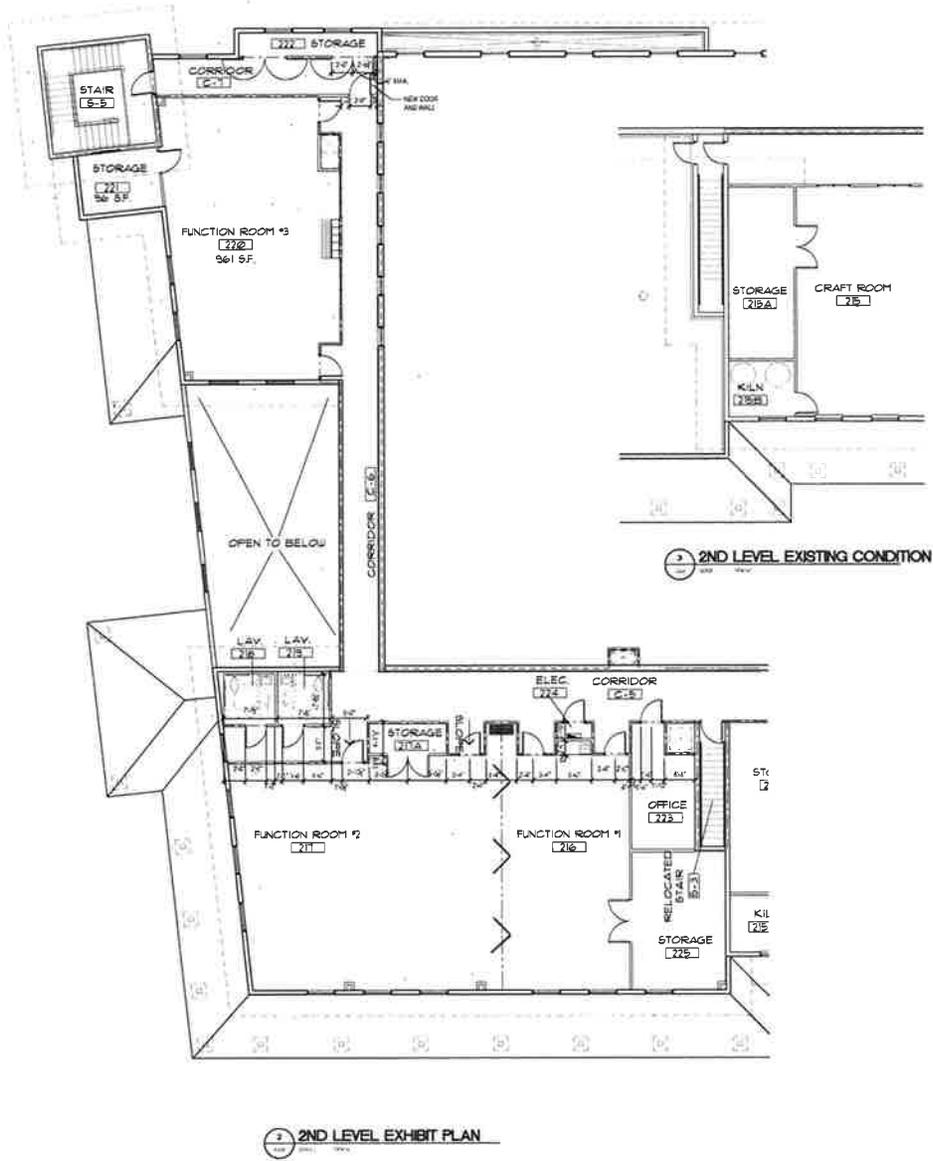
RECREATION CENTER VERTICAL EXPANSION

POTENTIAL IMPROVEMENTS

6/20/2016

Division	Description	Unit	Quantity (GSF)	Unit Cost	Extension
PROJECT DURATION					8 weeks
1	Wellness Center Expansion				
	Demolition	LS	1	\$ 7,250	\$ 7,250
	Window wall	LS	1	\$ 17,250	\$ 17,250
	Structural Framing	LS	1	\$ 12,725	\$ 12,725
	Masonry	LS	1	\$ 2,275	\$ 2,275
	Door and Frame	LS	1	\$ 3,135	\$ 3,135
	Flooring	LS	1	\$ 2,365	\$ 2,365
	Drywall	LS	1	\$ 4,265	\$ 4,265
	Ceiling	LS	1	\$ 756	\$ 756
	Finishes	LS	1	\$ 1,747	\$ 1,747
	Misc. HVAC/Elec	LS	1	\$ 2,375	\$ 2,375
	Contingency	LS	1	\$ 3,500	\$ 3,500
	Total Estimate				\$57,643.00
2	Whole Building Generator				
	Structural	AL	1	\$ 7,500	\$ 7,500
	Gen set, ATS, elec	AL	1	\$ 67,500	\$ 67,500
	Total Estimate				\$75,000.00
3	Revised Exit Stair				
	Demolition	AL	1	\$ 5,750	\$ 5,750
	New Metal Pan Stair	LS	1	\$ 17,500	\$ 17,500
	Misc. Finishes	LS	1	\$ 10,750	\$ 10,750
	Total Estimate				\$34,000.00
4	Misc. Modifications				
	Exit Corridor Door	LS	1	\$ 2,750	\$ 2,750
	Storage Room	LS	1	\$ 2,450	\$ 2,450
	Coffee Bar	LS	1	\$ 3,250	\$ 3,250
	Office Access	LS	1	\$ 1,750	\$ 1,750
	Total Estimate				\$10,200.00
TOTAL RECOMMENDED BUDGET ADJUSTMENT					\$176,843.00

THIS DOCUMENT IS THE PROPERTY OF CURRIE SOWARDS AGUILA ARCHITECTS, INC. ALL RIGHTS ARE RESERVED AND REPRODUCTION OR OTHER USE OF THIS DOCUMENT, WITHOUT THE WRITTEN CONSENT OF CURRIE SOWARDS AGUILA ARCHITECTS, INC. IS PROHIBITED.



**CURRIE
SOWARDS
AGUILA
architects**

Architecture • Planning
Interiors • Sustainable Design
ARCHITECTS
105 NE 4TH AVENUE, SUITE 101
DELRAY BEACH, FL 33483
TEL: (561) 278-4000 | F: (561) 243-8744
E-MAIL: info@currie-swards.com

ISSUED FOR:
NUS
PERMIT 11 24 2014
CONSTRUCTION
SCALE

PROJECT TITLE
VILLAGE OF
KEY BISCAIYNE
RECREATION
CENTER

VILLAGE OF
KEY BISCAIYNE, FL
REVISIONS

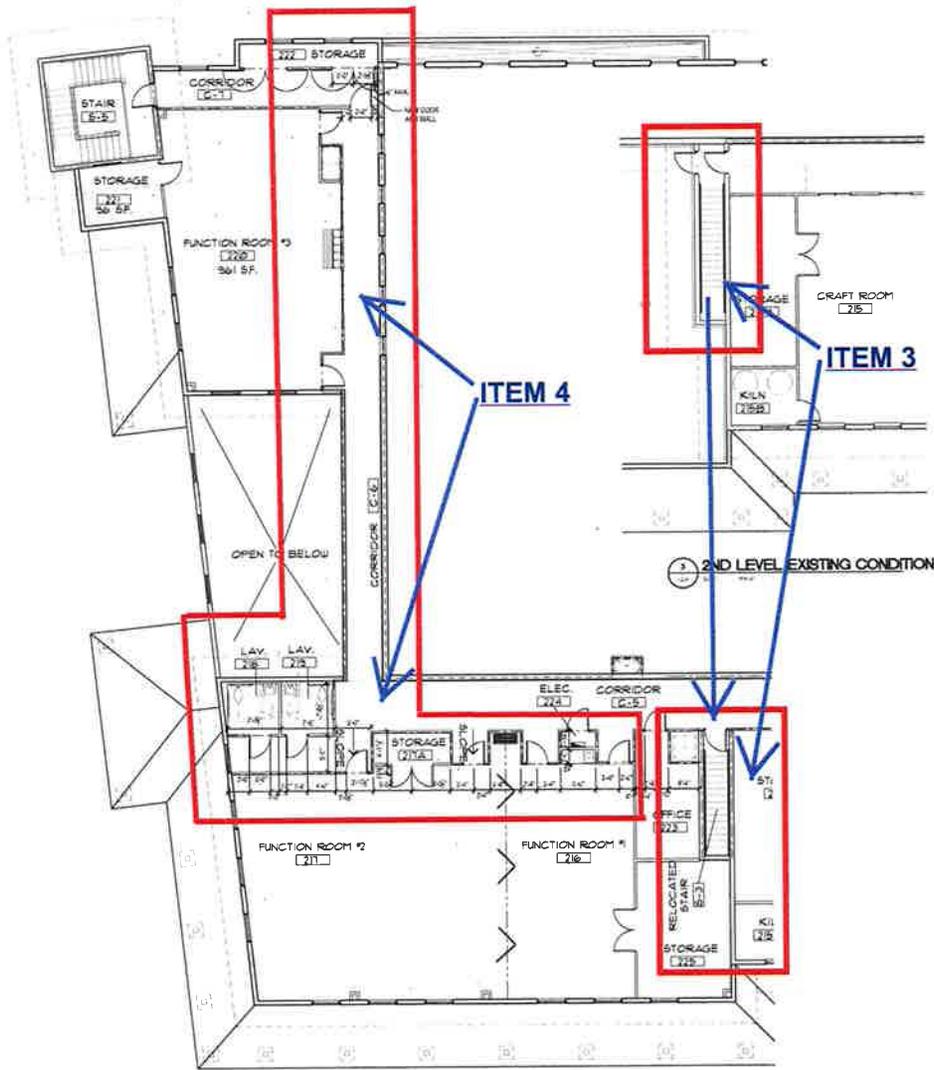
THIS DRAWING AND PROJECT FILED FOR RECORDATION BY CURRIE SOWARDS AGUILA ARCHITECTS, INC. AND IS THE PROPERTY OF CURRIE SOWARDS AGUILA ARCHITECTS, INC. ALL RIGHTS ARE RESERVED AND REPRODUCTION OR OTHER USE OF THIS DOCUMENT, WITHOUT THE WRITTEN CONSENT OF CURRIE SOWARDS AGUILA ARCHITECTS, INC. IS PROHIBITED.

ISSUING TITLE
PARTIAL
BUILDING
RENOVATIONS
EXHIBITS

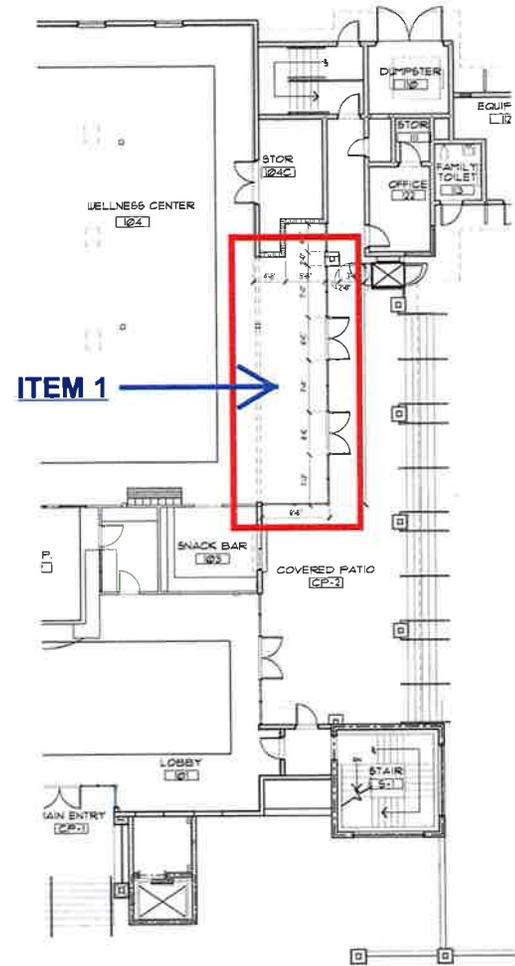
DATE 5-5-2016 | DRAWN BY CLA
ISS NUMBER 070402
DRAWING NUMBER

SK2.01

THIS DOCUMENT IS THE PROPERTY OF CURRIE SOWARDS AGUILA ARCHITECTS INC. ALL RIGHTS ARE RESERVED. ANY REPRODUCTION, REPRODUCTION OR SHARING OF THIS DOCUMENT, WITHOUT THE WRITTEN CONSENT OF CURRIE SOWARDS AGUILA ARCHITECTS INC., IS PROHIBITED.



2 2ND LEVEL EXHIBIT PLAN



1 1ST LEVEL EXHIBIT PLAN



CURRIE SOWARDS AGUILA architects

Architecture • Planning
Interiors • Sustainable Design
AA02001584
165 HETHAVILLE SUITE 101
DELRAY BEACH, FL 33483
T: (561) 276-6801 F: (561) 243-8164
E: MAIL: info@csa-ny.com

ISSUED FOR:
BUS PERMIT 11.24.2016
CONSTRUCTION
SNA

PROJECT TITLE
VILLAGE OF KEY BISCAIYNE RECREATION CENTER

VILLAGE OF KEY BISCAIYNE, FL
11/23/2016

THIS DOCUMENT HAS BEEN PREPARED FOR A PARTICULAR PROJECT AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF CURRIE SOWARDS AGUILA ARCHITECTS INC. ANY REPRODUCTION, REPRODUCTION OR SHARING OF THIS DOCUMENT, WITHOUT THE WRITTEN CONSENT OF CURRIE SOWARDS AGUILA ARCHITECTS INC., IS PROHIBITED.

PAGE NUMBER
PARTIAL BUILDING RENOVATIONS EXHIBITS

DATE: 5-5-2016 | CLA
SHEET NUMBER: 070402
DRAWING NUMBER

SK2.01