



V I L L A G E O F K E Y B I S C A Y N E

Office of the Village Manager



Village Council

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DATE: November 1, 2016
TO: Honorable Mayor and Members of the Village Council
FROM: John C. Gilbert, Village Manager
RE: Status Update- 12/24 Month Council Set
Priorities/Directives

Village Manager
John C. Gilbert

12 Month Council Priorities <i>(Approved by Council December 2, 2014)</i>	Status Update
1. Community Center Expansion	Ongoing (estimated completion 1/2/17).
2. Stormwater Improvements and Repairs	Ongoing (estimated completion 12/18).
3. 530 Crandon Boulevard Property	Site Plan approval scheduled for November 29, 2016.

<p style="text-align: center;">24 Month Council Priorities <i>(Approved by Council December 2, 2014)</i></p>	<p style="text-align: center;">Status Update</p>
1. Virginia Key Playing Fields	No status update.
2. Renovations to the Library	Pending further discussions.
3. Purchase and Development of the Police Parking Lot	Pending 2 nd Reading of an Ordinance scheduled for November 1 st , 2016. Also, pending Miami-Dade County- Board of County Commissioners formal approval.
4. Beach Restoration	Needs assessment will be conducted. The next planned beach renourishment will occur in FY2017.
5. Burying of the Power Lines	A presentation took place on October 4 th , 2016 explaining the next steps/actions required to start the proposed Village wide underground utilities project. Also, the Village Council directed the Manager to proceed with obtaining the necessary proposals to begin the next phase (data gathering).
6. Purchase of Land	<p>Council approved the purchase of 401 Hampton Ln.</p> <p>The Land Acquisition Committee continues to search for viable pieces of property.</p>

**List of Completed Projects
(FY2014-FY2016)**

1. Village Green and St Agnes field renovation project completed.
2. Improvements to the K thru 8 Community School (including new windows, classroom lighting retrofits, flooring and interior painting, classroom wireless technology, AC replacement in restrooms and restroom renovations including ADA retrofits, field renovations and a new irrigation system, replacement of the bleacher awnings and batting cage equipment).
3. Completion of easements/public access to beach and public showers.
4. Addition of golf cart parking spaces to beach access points, commercial areas and along the Village Green.
5. Installation of pedestrian crosswalk signage along Crandon Boulevard.
6. Replacement of gym equipment (including the spinning bikes) in the Community Center.
7. Completed improvements to the Village Green restrooms.
8. Completion of MAST Academy building and playing field.
9. Completed the demolition of the gazebo on the Village Green.
10. The Community Center basketball court and Aerobics Studio floors were sanded and refinished.
11. Completed the Village wide Survey-Needs Assessment.
12. Completion of Calusa Park Pathway.
13. Completion of the Dog Park on the northern end of the Village Green.
14. Mashta Flats project completed.
15. Street Lighting along Harbor Drive and W. Mashta Drive has been completed.

Current Status on Council Directives	Status Update
1. Parking Issues	<p>The Mobility Study (MS) was provided with recommendations to Council regarding the need for additional parking.</p> <p>The Administration continues to search for viable options to resolve the parking issues and opportunities to create a more pedestrian/bicyclist friendly community.</p>
2. Beach Club	No status update.
3. New Community Center Software	The RFP is currently being reviewed by the Village Attorney's for form and content.
4. Street Maintenance	The Village has set aside funding to maintain roadways, crosswalks, sidewalks, traffic calming devices, traffic circles and street signs.
5. Presbyterian Church	No status update.
6. Street Signs	<p>The Village has completed the installation of all Council approved street signage. The stop sign portion of the project has been completed.</p> <p>Phase I of the project to replace the informational signs will begin in January of 2017.</p>