

Attorney

General Ledger Code/Description	FY2015 Adopted	YTD @05/31/15	FY2016 Proposed	VARIANCE	
001.05.514.31100 LEGAL COUNSEL - GENERAL SERVICES	\$250,000	\$245,326	\$250,000	\$0	0%
001.05.514.31200 LEGAL COUNSEL - LAWSUITS	\$100,000	\$72,893	\$100,000	\$0	0%
001.05.514.31300 LEGAL COUNSEL - LABOR RELATIONS	\$100,000	\$39,450	\$100,000	\$0	0%
001.05.514.31400 LEGAL COUNSEL - LAND DEVELOPMENT	\$75,000	\$7,486	\$75,000	\$0	0%
001.05.514.31500 LEGAL COUNSEL - BOND COUNSEL	\$10,000	\$3,990	\$10,000	\$0	0%
001.05.514.31600 LEGAL COUNSEL - LITIGATION	\$0	\$101,759	\$100,000	\$100,000	100%
Total Attorney	\$535,000	\$470,904	\$635,000	\$100,000	19%

