



V I L L A G E O F K E Y B I S C A Y N E

Office of the Village Manager

Village Council
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Village Manager
 John C. Gilbert

DATE: November 10, 2015
 TO: Honorable Mayor and Members of the Village Council
 FROM: John C. Gilbert, Village Manager
 RE: Status Update- 12/24 Month Council Set
 Priorities/Directives

<p align="center">12 Month Council Priorities <i>(Approved by Council December 2, 2014)</i></p>	<p align="center">Status Update</p>
<p>1. Community Center Expansion</p>	<p>Construction will begin Thursday, November 12th.</p>
<p>2. Stormwater Improvements and Repairs</p>	<p>The lining of pipes on Ocean Lane Drive was completed in January of 2015. Also, the completion of the pump station well relining was done on Ocean Lane Drive. In July of 2015 Outfall O-15R rehabilitation took place. And in August of 2015 the installation of two gravity wells and backflow preventer at K-8 Center was completed. Lastly, in September of 2015 the installation of the SCADA system at pump stations was also completed.</p> <p>On October 6, 2015 the 2nd Stormwater Drainage Workshop took place.</p> <p>The engineering for the next phase of the Stormwater Master Plan will be presented during the December 1st Council Meeting.</p>
<p>3. Calusa Park Pathway</p>	<p>Completed.</p>
<p>4. 530 Crandon Boulevard Property</p>	<p>Pending further Council discussion.</p>
<p>5. Dog Park on the North-End of the Village Green</p>	<p>The Pre-Bid meeting took place November 10, 2015 and the Bid documents are due December 1st.</p>

<p style="text-align: center;">24 Month Council Priorities <i>(Approved by Council December 2, 2014)</i></p>	<p style="text-align: center;">Status Update</p>
<p>1. Virginia Key Playing Fields</p>	<p>Pending Miami-Dade County's RFP for remediation of dump site.</p>
<p>2. Renovations to the Library</p>	<p>Council discussions have included 21st Century renovation including community space for learning and exchange of ideas along with additional parking on this site.</p> <p>The Village received correspondence from County Officials regarding the Library renovations, the public works yard and the purchase of the Village Hall Parking Lot.</p> <p>Discussions are ongoing.</p>
<p>3. Purchase and Development of the Police Parking Lot</p>	<p>Met with Miami-Dade Water and Sewer Department. Awaiting response.</p>
<p>4. Mashta Flats Project</p>	<p>Permit process completed. Bids will be presented to Council at the December 1st Council Meeting for Council approval.</p>
<p>5. Beach Restoration</p>	<p>Needs assessment conducted by Coastal. The next planned beach renourishment will occur in FY2017 (unless a weather event were to take place).</p>
<p>6. Burying of the Power Lines</p>	<p>A Workshop is scheduled for December 10th at 6:30 pm to discuss the benefits of this type of project in our community.</p>
<p>7. Purchase of Land</p>	<p>The Land Acquisition Committee continues to search for viable pieces of property. Note pending negotiations with Presbyterian Church for joint public project.</p>

Current Status on Council Directives	Status Update
1. Parking Issues	<p>The Mobility Study (MS) will provide recommendations to Council regarding parking.</p> <p>The final MS report is due by early December.</p>
2. Beach Club	Ongoing. A status report will be provided during the November 10 th Council Meeting.
3. New Community Center Software	Bid documents are being prepared and finalized to be brought back to Council for approval by the 2 nd Quarter of FY2016.
4. Street Maintenance	<p>The Village has set aside funding to maintain roadways, crosswalks, sidewalks, traffic calming devices, street lighting, traffic circles and street signs.</p> <p>Additionally, the Mobility Study (due back to Council by early December) will recommend additional improvements and safety measures.</p>
5. Presbyterian Church	The Village Attorney is preparing a response to the latest proposal submitted to the Village on September 28 th , 2015.
6. Street Signs	The Village has completed the installation of all Council approved street signage. The stop sign portion of the project will be completed by early March.
7. Street Lighting along Harbor Drive	In progress. To be completed by the end of January 2016.

**List of Completed Projects
(FY2014-FY2015)**

1. Village Green and St Agnes field renovation project completed.
2. Improvements to the K thru 8 Community School (including new windows, classroom lighting retrofits, flooring and interior painting, classroom wireless technology, AC replacement in restrooms and restroom renovations including ADA retrofits, field renovations and a new irrigation system, replacement of the bleacher awnings and batting cage equipment).
3. Completion of easements/public access to beach and public showers.
4. Addition of golf cart parking spaces to beach access points, commercial areas and along the Village Green.
5. Installation of pedestrian crosswalk signage along Crandon Boulevard.
6. Replacement of gym equipment (including the spinning bikes) in the Community Center.
7. Completed improvements to the Village Green restrooms.
8. Completion of MAST Academy building and playing field.
9. Completed the demolition of the gazebo on the Village Green.
10. The Community Center basketball court and Aerobics Studio floors were sanded and refinished.
11. Completed the Village wide Survey-Needs Assessment.