VILLAGE OF KEY BISCAYNE

Office of the Village Manager

Village Council
Robert L. Vernon, *Mayor*
Jorge E. Mendia, *Vice Mayor*
Michael Davey
Enrique Garcia
Steve Liedman
Thomas Thornton
Patricia Weinman

Village Manager
Genaro "Chip" Iglesias

DT: January 13, 2009

TO: Honorable Mayor and Members of the Village Council

FR: Genaro "Chip" Iglesias, Village Manager

RE: Master Landscape Plan: Workshop

RECOMMENDATION

That the Village Council review the attached Landscape Master Plan Inventory and Analysis of Existing Conditions, Landscape Management Plan, and Master Landscape Plan Phase II: Concept Development Options. Should the Council wish to further consider the recommendations, then the item should be placed on a Council Agenda.

EXPLANATION

Our agreement with Wallace, Roberts, and Todd (WRT) provided for the preparation of a Landscape Master Plan with the following components:

1. Master Landscape Plan Inventory and Analysis of Existing Conditions (June 2006);
2. Landscape Management Plan (August 2007); and
3. Master Landscape Plan Phase II: Concept Development Options.

The third document contains conceptual drawings for improvements at the Village Green, East Enid Lake and Beach Park, Community School, Streets and Intersections, Vegetation and site hardscape recommendations. With regard to specific improvements to the Village Green, East Enid Lake Park, the Beach Park, and the Community School, the funding and timing of these projects should be considered within the broader context of the Capital Improvement Plan (CIP).

Summary of Master Plan. The Master Plan is based on the findings and recommendations that were presented in the Inventory and Analysis of Existing Conditions, the Landscape Management/Maintenance Plan, and information provided by the Landscape Committee. Together, these documents provide the Village with methods to significantly enhance the existing landscape environment. The Master Plan provides conceptual drawings and cost estimates for our most important open spaces. These estimates are presented below:

The Village Green	$1,312,000
East Enid Lake and Beach Park	$ 739,932
Community School	$ 117,939