Solid Waste

Description	FY2014 Budget	Actual @4/30/14	FY2015 Proposed	VARIANCE	
SOLID WASTE COLLECTION	$618,450	$605,821	$618,450	$0	0.0%
OTHER REVENUE (LATE FEES)	$0		$0	$0	0.0%
INTEREST INCOME	$150	$78	$150	$0	0.0%
Total Revenues	$618,600	$605,899	$618,600	**$0**	**0.0%**
CONTRACTUAL SERVICES	$530,591	$288,307	$530,591	$0	0.0%
ADMINISTRATIVE EXPENSES	$15,000	$4,107	$15,000	$0	0.0%
Total Expenditures	$545,591	$292,414	$545,591	**$0**	**0.0%**
Excess (Revenues)/Expenditures	**$73,009**	**$313,485**	**$73,009**		