

## Clerk

General Ledger Code/Description	FY2014 Adopted	YTD @4/30/14	FY2015 Proposed	VARIANCE	
001.03.512.12100 F/T SALARIES - VILLAGE CLERK	\$120,032	\$66,479	\$123,033	\$3,001	2.5%
001.03.512.12200 F/T SALARIES - CLERK/TYPIST/IMAGING TECH	\$49,114	\$25,922	\$49,151	\$37	0.1%
001.03.512.21100 PAYROLL TAXES	\$12,940	\$6,369	\$13,172	\$232	1.8%
001.03.512.22100 RETIREMENT CONTRIBUTIONS	\$20,298	\$11,547	\$20,662	\$364	1.8%
001.03.512.23100 LIFE, HEALTH, DISABILITY INSURANCE	\$11,784	\$7,061	\$12,497	\$713	6.1%
001.03.512.24100 WORKERS COMPENSATION	\$288	\$132	\$349	\$61	21.2%
001.03.512.34100 CONTRACT SERVICES - FACILITY MGMT	\$6,108	\$3,670	\$6,108	\$0	0.0%
001.03.512.40000 TRAVEL & PER DIEM	\$9,448	\$4,178	\$9,448	\$0	0.0%
001.03.512.41100 COMMUNICATIONS - WEBSITE	\$4,685	\$4,681	\$4,685	\$0	0.0%
001.03.512.41200 COMMUNICATIONS	\$5,280	\$2,619	\$5,310	\$30	0.6%
001.03.512.42000 FREIGHT & POSTAGE	\$1,000	\$413	\$1,000	\$0	0.0%
001.03.512.43000 UTILITIES	\$8,500	\$3,651	\$8,500	\$0	0.0%
001.03.512.44000 RENTALS & LEASES	\$1,633	\$1,010	\$1,633	\$0	0.0%
001.03.512.45000 INSURANCE PROPERTY & LIABILITY	\$9,754	\$5,797	\$10,242	\$488	5.0%
001.03.512.46100 REPAIR & MAINTENANCE-VILLAGE HALL	\$5,454	\$1,523	\$5,454	\$0	0.0%
001.03.512.47100 PRINTING, BINDING & IMAGING	\$5,000	\$2,866	\$5,000	\$0	0.0%
001.03.512.49100 OTHER CURR. CHARGES-ORDINANCE CODIFICATI	\$3,500	\$787	\$3,500	\$0	0.0%
001.03.512.49200 OTHER CURR. CHARGES-ELECTION EXPENSES	\$10,000	\$0	\$15,000	\$5,000	50.0%
001.03.512.49300 OTHER CURR. CHARGES- ELECTION ADVERTISING	\$10,000	\$0	\$15,000	\$5,000	50.0%
001.03.512.49400 OTHER CURR. CHARGES-LEGAL ADVERTISING	\$50,000	\$20,319	\$50,000	\$0	0.0%
001.03.512.49800 VIDEO STREAMING	\$9,600	\$2,771	\$9,600	\$0	0.0%
001.03.512.51000 OFFICE SUPPLIES	\$5,000	\$2,093	\$5,000	\$0	0.0%
001.03.512.54100 SUBSCRIPTIONS & MEMBERSHIPS	\$1,090	\$770	\$1,090	\$0	0.0%
001.03.519.64100 CAPITAL OUTLAY	\$1,000	\$0	\$1,000	\$0	0.0%
<b>Total Clerk</b>	<b>\$361,508</b>	<b>\$174,658</b>	<b>\$376,434</b>	<b>\$14,926</b>	<b>4.1%</b>



































