

## Attorney

General Ledger Code/Description	FY2016 Adopted	YTD @05/31/16	FY2017 Proposed	VARIANCE			
				Budget 2016 VS 2017		2016 Actual VS Budget Remaining	
001.05.514.31100 LEGAL COUNSEL - GENERAL SERVICES	\$300,000	\$161,789	\$300,000	\$0	0%	\$138,211	46.1%
001.05.514.31200 LEGAL COUNSEL - LAWSUITS	\$100,000	\$38,849	\$100,000	\$0	0%	\$61,151	61.2%
001.05.514.31300 LEGAL COUNSEL - LABOR RELATIONS	\$50,000	\$97,825	\$50,000	\$0	0%	(\$47,825)	-95.7%
001.05.514.31400 LEGAL COUNSEL - LAND DEVELOPMENT	\$0	\$6,920	\$0	\$0	0%	(\$6,920)	0.0%
001.05.514.31500 LEGAL COUNSEL - BOND COUNSEL	\$10,000	\$0	\$10,000	\$0	0%	\$10,000	100.0%
001.05.514.31600 LEGAL COUNSEL - LITIGATION- SPECIAL COUNSEL	\$250,000	\$460,585	\$250,000	\$0	0%	(\$210,585)	-84.2%
<b>Total Attorney</b>	<b>\$710,000</b>	<b>\$765,968</b>	<b>\$710,000</b>	<b>\$0</b>	<b>0%</b>	<b>\$55,968</b>	<b>107.9%</b>

