



VILLAGE OF KEY BISCAINE

Department of Building, Zoning and Planning



Village Council
Mayra P. Lindsay, *Mayor*
Franklin H. Caplan, *Vice Mayor*
Luis F. de La Cruz
Theodore Holloway
Michael E. Kelly
Edward London
James Taintor

DATE: April 28, 2015
TO: Honorable Mayor and Members of the Village Council
FROM: John C. Gilbert, Village Manager
RE: Land Acquisition Committee Recommendation: 530 Crandon Blvd. Expansion of Civic Center Park to the Fire Station

Director
Jud Kurlancheek, AICP
Chief Building Official
Eugenio M. Santiago, P.E., CFM

RECOMMENDATION

The Land Acquisition Committee has recommended that the park at 530 Crandon Boulevard be expanded to the Fire Station subject to a traffic study to determine the implications of closing McIntyre Street to traffic.

The expansion of the park at 530 Crandon Boulevard is a policy decision. Should the Village Council wish to further investigate this recommendation, it is recommended that the Administration be directed to request The Corradino Group to provide a traffic study to determine what implications there are to closing McIntyre Street.

BACKGROUND

On April 16, 2015, the Land Acquisition Committee reviewed a proposal from Councilmember Kelly to expand the park at 530 Crandon Boulevard across McIntyre Street to the Fire Station. The plan involves removing the brick roadway and curbing, installing soil, irrigation, and covering the storm drains.

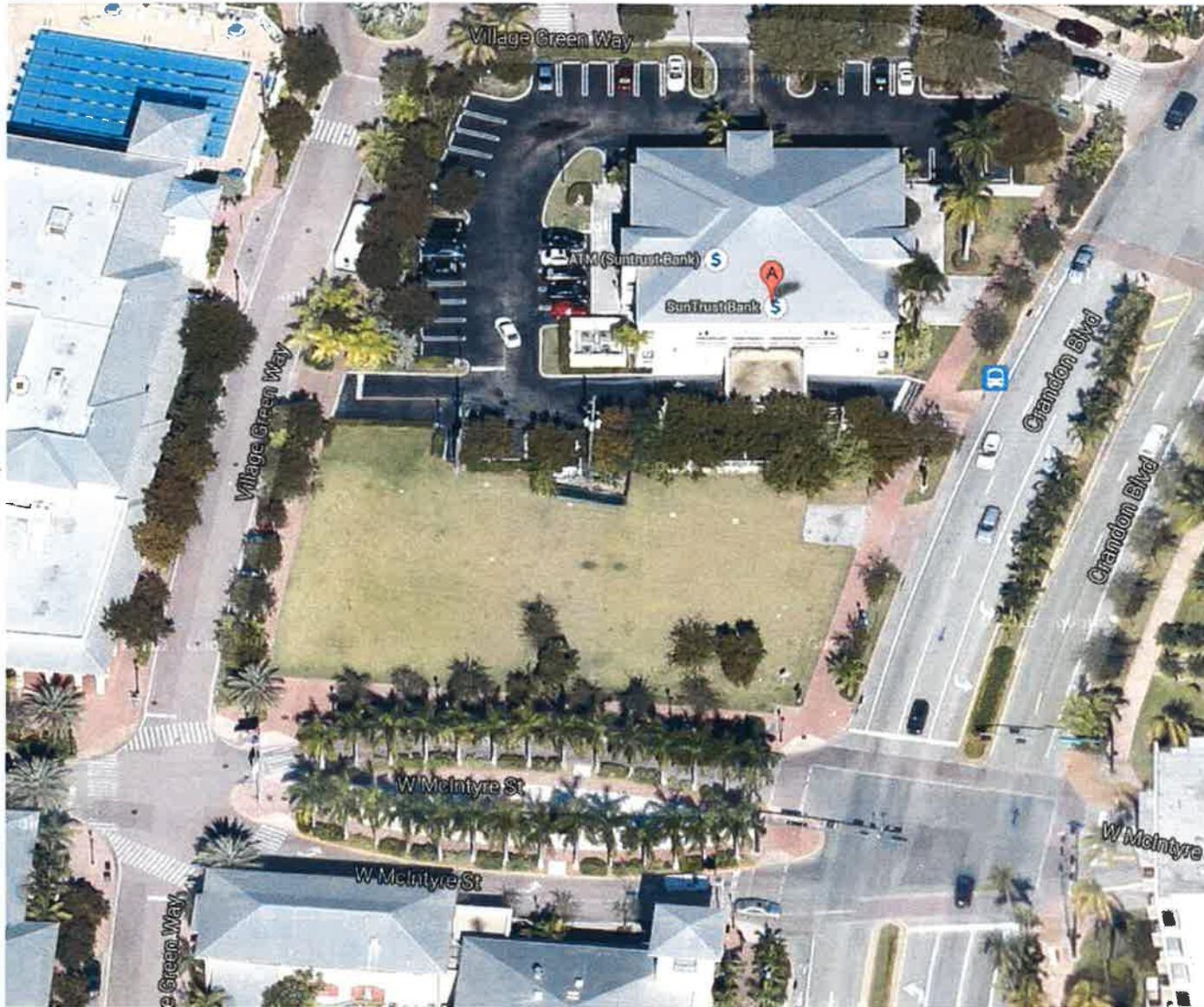
The estimated cost (see attached spreadsheet) is \$167,125.73. The benefits of performing the work are:

1. an additional 26,817 sq. ft. (0.61 acre) of landscaped, passive open space is provided;
2. the Parks and Recreation Department will work with the park planners to design the park so it may host the annual events that currently take place in the Village Green. This will reduce the impact these events have on the newly constructed field and provide a "Civic Center Park" that is better equipped to accommodate community gatherings and events; and,
3. the project will remove traffic lanes which are a barrier for the public to view and enjoy the Sarah Morris "Monaco Fountains" artwork.

CIVIC CENTER PARK EXPANSION PRELIMINARY ESTIMATE OF PROBABLE COST OF CONSTRUCTION
4/17/2015 **BASELINE SCOPE**

COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	SUBTOTAL	TOTAL
General					
Mobilization	1	2.5%		\$4,100	
Demolition and removing brick pavers from road	1	LS	45,000.00	\$45,000	
Construction Fencing	450	LF	10.00	\$4,500	
Sub Total					\$53,600.00
Sitework					
Grading including fill	1	allow	15,000.00	\$15,000	
Drainage - demolition of existing storm drain structure, grading and compaction, installation of new structure	2	allow	3,000.00	\$6,000	
Sod	24,000	SF	0.50	\$12,000	
Landscaping	1	allow	25,000.00	\$25,000	
Irrigation	1	allow	10,000.00	\$10,000	
Sub Total					\$68,000.00
Concrete					
Pavilion	0	LS	0.00	\$0	
Concrete benches	0	allow	0.00	\$0	
Concrete retaining wall	0	allow	0.00	\$0	
Sub Total					\$0.00
Specialties					
Benches	1	EA	1,050.00	\$1,050	
Trash Receptacles	2	EA	500.00	\$1,000	
Bike Racks modules	1	EA	674.00	\$674	
Installation of park furniture	1	LS	1,500.00	\$1,500	
Sub Total					\$4,224.00
Electrical					
Light fixtures and poles	0	allow	0.00	\$0	
Miscellaneous Electrical (by Village)	0	allow	0.00	\$0	
Sub Total					\$0.00
Sub Total Direct Costs					125,824.00
Subtotal					125,824.00
General Conditions		10%			12,582.40
Subtotal					138,406.40
CM Fee Mark ups		15%			20,760.96
Subtotal					159,167.36
Owners Contingency		5%			7,958.37
TOTAL PROBABLE CONSTRUCTION COST					167,125.73

530 Crandon Boulevard
Aerial



CIVIC CENTER PARK Proposed Expansion to Fire Station

