

MINUTES

BUDGET WORKSHOP
KEY BISCAIYNE, FLORIDA

TUESDAY, JUNE 20, 2006

COUNCIL CHAMBER
560 CRANDON BOULEVARD

1. **CALL TO ORDER/ROLL CALL OF MEMBERS:** The meeting was called to order by the Mayor at 7:00 p.m. Present were Councilmembers Enrique Garcia, Steve Liedman, Thomas Thornton, Vice Mayor Robert L. Vernon and Mayor Robert Oldakowski. Councilmembers Jorge E. Mendia and Patricia Weinman were absent. Also present were Village Manager Jacqueline R. Menendez, Village Clerk Conchita H. Alvarez and Village Attorney Tara L. Gould.
2. **BUDGET PRESENTATION:** The Mayor and the Manager addressed the Council giving a brief introduction to the budget presentation.

The following staff was also present: Director of Building, Zoning and Planning Jud Kurlancheek, Director of Parks and Recreation Todd Hofferberth, Maite Miyares Community Center Manager, Assistant to the Manager Ana de Varona, Chief of Police Charles Press, Deputy Chief of Police Brett Capone, Police Major Rene Landa, Chief of Fire Rescue John C. Gilbert, Public Works Director Armando Nuñez and Finance Director Randy White.

Director White made a presentation to the Council regarding the proposed budget.

The Manager addressed the Council regarding the Administration Budget; Director White addressed the Council regarding the Attorney's Budget; the Clerk addressed the Council regarding the Clerk's Budget; Director Kurlancheek addressed the Council regarding the Building, Zoning and Planning Department Budget; Chief Press addressed the Council regarding the Police Department Budget; Chief Gilbert addressed the Council regarding the Fire Rescue Department Budget; Director Nuñez

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addressed the Council regarding the Public Works Department Budget and Director Hofferberth addressed the Council regarding the Parks and Recreation Department Budget and the Community Center Budget.

The following resident addressed the Council: Edward O. Keith, 240 Galen Drive.

3. **SCHEDULE OF FUTURE MEETINGS/EVENTS:** A schedule of future meetings and events was presented to the Council.
4. **ADJOURNMENT:** The meeting was adjourned at 9:20 p.m.

Respectfully submitted:

*Conchita H. Alvarez, CMC
Village Clerk*

Approved this 27th day of June, 2006:

*Robert Oldakowski
Mayor*

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT A MEETING OR HEARING, THAT PERSON WILL NEED A RECORD OF THE PROCEEDINGS AND, FOR SUCH PURPOSE, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.