VILLAGE OF KEY BISCAYNE

Office of the Village Manager

Village Council
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Village Manager
Genaro "Chip" Iglesias

DT: January 19, 2010

TO: Honorable Mayor and Members of the Village Council

FR: Genaro "Chip" Iglesias, Village Manager GM for JL

RE: Village Green Dog Run

RECOMMENDATION

It is recommended that the Village Council determine if a dog run in the northern portion of the Village Green is appropriate. If that determination is appropriate, the attached resolution, sketch, and budget for this facility is recommended.

EXPLANATION

At the request of Council, the Administration researched the most suitable location, amenities, and cost associated with the establishment of a dog run within the Village. Under a previous analysis submitted to Council, it was determined the most suitable location of a dog run is at the northern portion of the Village Green between the pathway and the Galleria Shopping Center. Our research found that the most successful dog runs had the following amenities:

1. sufficient length to accommodate a run of approximately 100 ft.
2. water fountain for dogs and people
3. fencing with controlled access points to stage entry into the dog run
4. bulletin board to post rules and notes by users
5. shade and landscaping
6. separate facilities for large and small dogs
7. garbage and sanitary containers
8. irrigation
9. benches

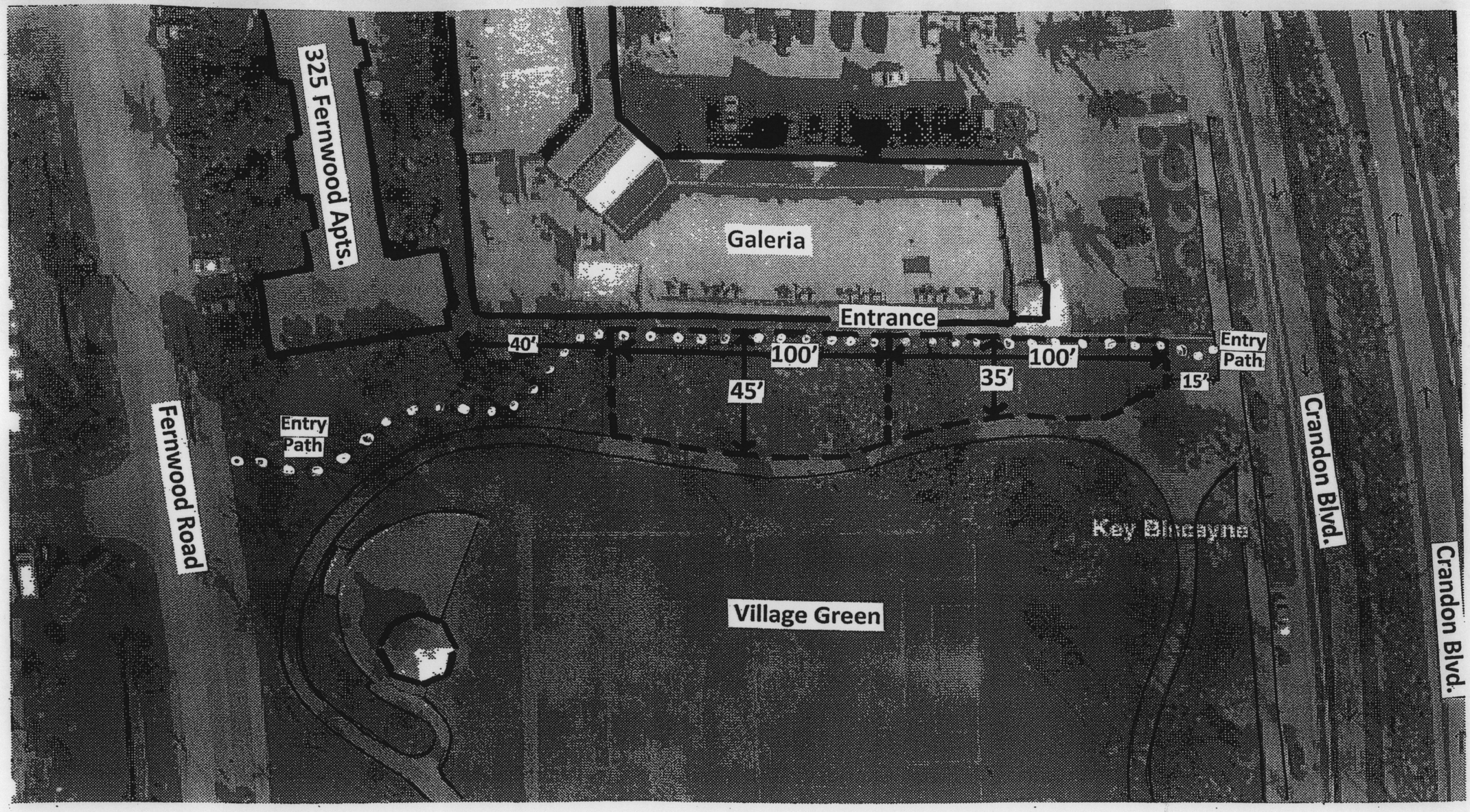
The attached design provides for the above amenities. The estimated cost is between $49,825 to $62,775. The range is due to alternate fencing materials, chain link fence vs aluminum picket and whether or not the county will require a separate water meter. The FY10 Capital Improvements Plan (CIP) contains a non-site specific Dog Run funded at $45,000

NORTH VILLAGE GREEN DOG RUN COST ESTIMATE

01/11/2010

Description	Unit Price	Price
400 Linear Feet Green Aluminum Picket Fence - 5' ht.	$50.00 per lf	$ 30,000.00
(Price reduced to $12,000 for vinyl-coated chain link fence)		
4 self-close, self-lock green picket gates - 5' ht.)	$625.00 ea.	$ 3,125.00
Landscaping - Excavation as necessary, sod, tree relocation,		
250 mixed med. & tall shrubs		$ 4,500.00
Re-location of six Reclinata Palms	$1,000.00 ea.	$ 6,000.00
Irrigation (already installed, possible repairs)		NA
200 sq ft concrete paving	$6.00 per sf	$ 1,200.00
800 sq ft crushed shell path	$2.00 per sf	$ 1,600.00
6 Village Standard Benches	$1,000.00 ea.	$ 6,000.00
1 ADA Drinking Fountain w/ Lower Tier Dog Fountain	$1,980.00 ea.	$ 1,980.00
Water Meter & County Connection Fee	$4,950.00	$ 4,950.00
2 Garbage Cans	$1,200.00 ea.	$ 2,400.00
2 Bag Stations	$385.00 ea.	$ 770.00
1 Bulletin Boards	$250.00 ea.	$ 250.00
Total:		$ 62,775.00
With chain link fence alternative		$ 54,775.00
With chain link fence and no separate water meter		$ 49,825.00

NOTE: Prices have been obtained from similar projects and/or contractors and are not bid prices. Unit prices and quantities may vary.



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North Village Green Site

SCALE
0 20 40 60 FEET