Transportation Special Revenue Fund

Description	FY2014 Budget	Actual @4/30/14	FY2015 Proposed	VARIANCE	
LOCAL OPTION GAS TAX	$205,380	$114,324	$187,661	($17,719)	-8.6%
TRANSPORTATION SURTAX	$422,811	$263,191	$422,811	$0	0.0%
COUNTY TOLL BRIDGE REVENUE	$365,000	$365,000	$365,000	$0	0.0%
INTEREST INCOME	$150		$150	$0	0.0%
Total Revenues	$993,341	$742,515	$975,622	($17,719)	-1.8%
TRANSPORTATION PROJECTS	$395,430		$377,711	($17,719)	-4.5%
DEBT SERVICE - CRANDON BLVD, PHASE II	$240,785	$120,392	$240,785	$0	0.0%
DEBT SERVICE - CRANDON BLVD, PHASE III	$357,126	$178,562	$357,126	$0	0.0%
Total Expenditures	$993,341	$298,954	$975,622	($17,719)	-1.8%
Excess (Revenues)/Expenditures	**$0**	**$443,561**	**$0**		