

Solid Waste

Description	FY2014 Budget	Actual @4/30/14	FY2015 Proposed	VARIANCE	
SOLID WASTE COLLECTION	\$618,450	\$605,821	\$618,450	\$0	0.0%
OTHER REVENUE (LATE FEES)	\$0		\$0	\$0	0.0%
INTEREST INCOME	\$150	\$78	\$150	\$0	0.0%
Total Revenues	\$618,600	\$605,899	\$618,600	\$0	0.0%
CONTRACTUAL SERVICES	\$530,591	\$288,307	\$530,591	\$0	0.0%
ADMINISTRATIVE EXPENSES	\$15,000	\$4,107	\$15,000	\$0	0.0%
Total Expenditures	\$545,591	\$292,414	\$545,591	\$0	0.0%
Excess (Revenues)/Expenditures	\$73,009	\$313,485	\$73,009		