



VILLAGE
OF
KEY BISCAINE

Annual Budget

Fiscal Year 2020 - 2021



The Village of Key Biscayne, Florida was incorporated June 18, 1991.

Village Seal Description

One of the oldest and most recognizable landmarks in South Florida, the lighthouse was first constructed in 1825. It has a colorful, well-documented history. It stands in the Bill Baggs Cape Florida State Recreation Area. Like all lighthouses, it is a symbol of familiar homecoming to sailors, fishermen, and landlubbers alike. It also represents man-made structures of lasting quality, strength and safety in an uncertain world.

The coconut palm has been a popular symbol of peaceful nature for many tropical areas around the world. Key Biscayne was once a plantation for this versatile tree.

The two sea birds, against the backdrop of the moon, stand for the animals with whom we share our environment.

The sun, sustainer of life, which figures prominently in many municipal emblems around the state, usually depicted at high noon, has just disappeared below the horizon, creating one of those sunsets that occur every once in a while. This kind of mood and feeling evoke a universal human reaction – a powerful visual reminder of the potential beauty and transitory nature of all things.

The moon is shown on our seal not just to be different from other communities, not only for its magical qualities, but also because we have been told that one of the earliest local Indian dialects contained a word-picture phrase, "Bischiyano," meaning, simply – "Favorite Path of the Rising Moon."

Adoption of the Village Seal took place on June 8, 1993 and adoption of the description of the Village Seal took place on August 10, 1993.

We have made every effort to make this book as easy as possible to read, but we understand just how difficult it can be to find what you are looking for in such a complex document. To make your search easier, we have provided a number of tools to direct you to what you are in search of.

Table of Contents

The Table of Contents starts on the next page and provides an overview of the different sections of the book.

Organization of this Book

The Village of Key Biscayne Annual Budget is divided into the following sections:

- **Introduction** – This section contains the Guide for Readers, Organizational Chart, and the Village Profile.
- **Budget Process** – Discusses the process of how the budget is created the budget calendar, goals and objectives.
- **Budget Message** – A letter from the Village Manager and an overview of the budget process.
- **Organizational Chart** – A functional organizational chart showing the hierarchy of Village functions.
- **Authorized Positions** – This section discusses changes to personnel and shows all positions within the Village.
- **Financial Policies** – A discussion of our financial policies.
- **General Fund** – This section contains a detailed revenue summary and explanation, expenditure summary, and a breakdown of each department which includes its function, objectives, performance measures, accomplishments, authorized positions and budget highlights.
- **Stormwater Fund** – This section contains a detailed revenue and expenditure summary for the Stormwater Fund.
- **Transportation Fund** – This section contains a detailed revenue and expenditure summary for the Transportation Fund.
- **Solid Waste Fund** – This section contains a detailed revenue and expenditure summary for the Solid Waste Fund.
- **Land Trust Fund** – This section contains a detailed revenue and expenditure summary for the Land Trust Fund.
- **Capital Projects Fund** – This section contains a list of Capital Projects, and a detailed revenue and expenditure summary for the Capital Projects Fund, and a 5-Year Capital Improvement Program.

Glossary

The budget is organized into a line-item budget. We have included a glossary of Financial Terms and object codes and their meanings to help understand what types of expenses are included in each line.



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