

CHARTING THE COURSE 2020-2022 ACTION PLAN

MAY 8 | ZOOM CONFERENCE | 10:00 A.M. – 2:30 P.M.

AGENDA

10:00 A.M. WELCOME, OPENING REMARKS, GUIDING PRINCIPLES & BUDGET

- **Andrea Agha**, Village Manager, Village of Key Biscayne

Council's guiding principles (goals and priorities) enabled us to chart the course toward our proposed three-year strategic action plan ("2022 Action Plan") to focus staff and resources on tangible outcomes.

Brief overview of our strategic planning, performance measures and budget process up to today.

10:30 A.M. LANDMARKS - HIGHLIGHTS BY DEPARTMENT

- **Village of Key Biscayne Council, Department Directors and Village Manager**

- **ADMINISTRATION** **Juan Gutierrez**, Director of Human Resources & **Thomas Fossler**, Chief of Staff (Finance, Procurement, Communications) (10 minutes)

- **POLICE DEPARTMENT** **Charles Press**, Police Chief (10 minutes)

- **FIRE DEPARTMENT** **Eric Lang**, Fire Chief; (10 minutes)

- **PUBLIC WORKS / BUILDING, ZONING AND PLANNING** **Jake Ozyman, P.E.**, Director of Building, Zoning and Planning & Public Works (10 minutes)

- **PARKS, RECREATION AND OPEN SPACES** **Todd Hofferberth**, Director of Parks, Recreation and Open Spaces (10 minutes)

11:20 A.M. BREAK (optional)

11:30 A.M. ACTION STRATEGIES DISCUSSION

- **Village of Key Biscayne Council, Department Directors and Village Manager**

Council discussion on project priorities for FY21-22, including development of action strategies, resource allocation, and funding mechanisms.

2:20 P.M. REFLECTIONS & SELF EVALUATION

- **All**