

FOR DISCUSSION AT THE APP BOARD MEETING
AUGUST 4th, 2009

Bedia Project Overview

Based on the actual bids for the construction of the new Bedia Plazas, it is clear that only two will be built. The decision to be made by the APP Board is which two to recommend to the Village Council when the project will be considered and, hopefully, approved at their meeting on August 25th.

Jose is aware of this situation and is working on the colors of the terrazzo for the 3 plazas. Following is an itemized listing of the costs to construct the three plazas:

Dragonfly/Libelula

Concrete foundation and surfaces	20,839	
Terrazzo work	39,038	
		\$59,877

Pelican

Concrete foundation and surfaces	12,634	
Terrazzo work	37,742	
		\$50, 376

Horcado

Concrete foundation and surfaces	15,065	
Terrazzo work	38,018	
		\$53,083

There is a 2.5% bond cost which will be required as part of the fabrication contract with Artistic Surfaces.

The existing budget for the construction of the project is \$91,000 + \$9000 construction contingency.

In order to build two of the plazas, the APP Board will request that the Village Council allow some of the funds earmarked for educational and other programs to be used for the Bedia project.

The funds that are committed are:

Re-installing the Matheson photographs	\$1,200
Bedia exhibition, signage and postcard	\$1,500
Bedia video tape	\$1,000
Framing of 4 new Bedia drawings	\$2,400
Brochure printing	\$4,000
TOTAL encumbered	\$10,100

(Note: Cesar is currently working with Henny Groschel on the design and posting of various pages about the APP program on the Village web site. This will be an informational reference for residents as well as an educational resource for students and teachers. It will also be a guide about the location of the public art installations along Crandon Boulevard, the Village Art Collection and the installations at the Community Center.)

TOTAL available, assuming that there will not be other programs.

Current balance	\$23,690
Encumbered funds	\$10,100
Available funds	\$13,590

Summary:

Available existing budget	\$91,000 (+\$9000 contingency)
Transfer from programs	\$13,590
Total available budget	\$104,590

Feasible scenario:

Dragonfly	\$59,877
Pelican	\$50,376
2% bond	\$2,756

TOTAL needed \$113,009 - \$104,590 = \$8419.00

Options to meet the shortfall: contingency, reduced engineering and security fees.

29 July 2009