



**VILLAGE OF KEY BISCAYNE
BUILDING DEPARTMENT ANNUAL PERFORMANCE & PERMIT FEE UTILIZATION REPORT**

Report Year: Fiscal Year 2019

Reporting Dates: October 1, 2018 to September 30, 2019

PERFORMANCE STATISTICS FY 2019	
Customer Service Activity	
Customer Assisted - In Person	11,805
Customer Assisted - Design Professional Meetings	102
Customer Assisted - Via Telephone	not available
Permitting Activity	
Building Permit Applications Received	2,083
Building Permit Applications Approved (Issued) Permits Issued	2,245
Building Permit Reviews Performed	5,944
Inspection Activity	
Inspections Requested	9,874
Inspections Conducted	9,865
Permit Completion / Occupancy Data	
Certificates of Occupancy Issued	12
Certificates of Completion	72
Private Provider Activity	
Inspections by a Private Provider	0
Plan Reviews by a Private Provider	0
Audits Performed on Inspections by a Private Provider	0
Other Permissible Activities not contemplated above	0
Building Department Positions	
Full Time	11
Part Time	2
BUDGETING STATISTICS	
Expenditures	
Direct	\$1,428,054
Indirect	\$360,687
Total Expenditures	\$1,788,741
Revenue	
Revenue from Base Permit Fees	\$1,354,673
Revenue from Fines	\$59,450
Previous Balance Carryforward	0
Balances Refunded by Local Government	0
Other Sources Revenue or Interest	\$32,823
Total Revenue	\$1,446,946
Estimated Surplus Fund Balance	-\$341,795