

Attorney

Proposed Budget - FY2019

Operating Expenses	FY2016	FY2017	FY2018	FY2019	variance	
	Actual	Actual	Adopted	Proposed	dollar	%
31.000 - LEGAL COUNSEL - GENERAL	\$294,831	\$394,884	\$300,000	\$300,000	\$0	0%
31.100 - LEGAL COUNSEL - LAWSUITS	\$41,559	\$6,460	\$100,000	\$100,000	\$0	0%
31.200 - LEGAL COUNSEL - LABOR RELATIONS	\$103,117	\$63,484	\$75,000	\$75,000	\$0	0%
31.300 - LEGAL COUNSEL - BOND COUNSEL	\$0	\$35,140	\$10,000	\$25,000	\$15,000	150%
31.400 - LEGAL COUNSEL - SPECIAL COUNSEL	\$623,027	\$140,256	\$725,000	\$100,000	(\$625,000)	-86%
31.500 - LEGAL COUNSEL - LAND DEVELOPMENT	\$9,939	\$1,260	\$0	\$0	\$0	0%
31.600 - LEGAL COUNSEL - UNDERGROUND UTILITIE	\$0	\$0	\$0	\$75,000	\$75,000	0%
31.700 - LEGAL COUNSEL - SPECIAL PROJECTS	\$0	\$0	\$0	\$100,000	\$100,000	0%
Total Attorney Expenses	\$1,072,473	\$641,483	\$1,210,000	\$775,000	(\$435,000)	-36%