

Utility Undergrounding Roadmap - General Obligation Bond

ID	Task Mode	Task Name	Duration	Start	Finish	Gantt Chart (Timeline from 2019 to 2021)											
1	★	1 Village Council Meeting	1 day	Tue 04/30/19	Tue 04/30/19	Gantt chart showing task 1 as a diamond on 04/30.											
2	→	1.1 Discussion: Presentation of Project Roadmap	1 day	Tue 04/30/19	Tue 04/30/19	Gantt chart showing task 2 as a diamond on 04/30.											
3	★	2 Village Council Meeting	1 day	Tue 05/21/19	Tue 05/21/19	Gantt chart showing task 3 as a diamond on 05/21.											
4	→	2.1 Discussion: Funding Method	1 day	Tue 05/21/19	Tue 05/21/19	Gantt chart showing task 4 as a diamond on 05/21.											
5	★	3 Village Council Meeting	1 day	Tue 06/11/19	Tue 06/11/19	Gantt chart showing task 5 as a diamond on 06/11.											
6	→	3.1 Discussion: Funding Method Selection (General Obligation Bond "GOB", Special Assessment "SA", or other)	1 day	Tue 06/11/19	Tue 06/11/19	Gantt chart showing task 6 as a diamond on 06/11.											
7	→	3.2 Resolution: Calling for a Special Election	1 day	Tue 06/11/19	Tue 06/11/19	Gantt chart showing task 7 as a diamond on 06/11.											
8	★	4 Village Council Meeting - Budget Workshop	1 day	Tue 06/18/19	Tue 06/18/19	Gantt chart showing task 8 as a diamond on 06/18.											
9	★	5 Village Council Meeting	1 day	Tue 08/27/19	Tue 08/27/19	Gantt chart showing task 9 as a diamond on 08/27.											
10	→	5.1 Discussion: HB797 and SB796 Bill	1 day	Tue 08/27/19	Tue 08/27/19	Gantt chart showing task 10 as a diamond on 08/27.											
11	→	5.2 Discussion: Selection of Project Delivery Method (Design-Bid-Build, Design-Build, Construction Manager at Risk, or other)	1 day	Tue 08/27/19	Tue 08/27/19	Gantt chart showing task 11 as a diamond on 08/27.											
12	★	5.3 Resolution: Award Surveying and data Collection Services	1 day	Tue 08/27/19	Tue 08/27/19	Gantt chart showing task 12 as a diamond on 08/27.											
13	→	6 Survey and Data Collection Process - Phase 1	108 days	Wed 08/28/19	Fri 01/24/20	Gantt chart showing task 13 as a long horizontal bar from 08/28/19 to 01/24/20.											
14	★	7 Village Council Meeting - 1st Budget Hearing	1 day	Tue 09/10/19	Tue 09/10/19	Gantt chart showing task 14 as a diamond on 09/10.											
15	★	8 Village Council Meeting - 2nd Budget Hearing	1 day	Tue 09/24/19	Tue 09/24/19	Gantt chart showing task 15 as a diamond on 09/24.											
16	★	9 Village Council Meeting	1 day	Tue 10/15/19	Tue 10/15/19	Gantt chart showing task 16 as a diamond on 10/15.											
17	→	10 Election: In-person or mail-in ballot	10 days	Mon 10/07/19	Fri 10/18/19	Gantt chart showing task 17 as a horizontal bar from 10/07/19 to 10/18/19.											
18	★	11 Village Council Meeting	1 day	Tue 10/29/19	Tue 10/29/19	Gantt chart showing task 18 as a diamond on 10/29.											
19	→	11.1 Resolution: Certifying results of the Special Election	1 day	Tue 10/29/19	Tue 10/29/19	Gantt chart showing task 19 as a diamond on 10/29.											
20	★	12 Village Council Meeting	1 day	Tue 11/19/19	Tue 11/19/19	Gantt chart showing task 20 as a diamond on 11/19.											
21	→	12.1 Ordinance: Authorizing the Village to borrow money	1 day	Tue 11/19/19	Tue 11/19/19	Gantt chart showing task 21 as a diamond on 11/19.											
22	★	13 Village Council Meeting	1 day	Tue 12/10/19	Tue 12/10/19	Gantt chart showing task 22 as a diamond on 12/10.											
23	→	13.1 Resolution: Award of Engineering Services to Consultant (if Design-Bid-Build or Construction Manager at Risk method is selected)	1 day	Tue 12/10/19	Tue 12/10/19	Gantt chart showing task 23 as a diamond on 12/10.											
24	→	13.2 Resolution: Advertise for RFQ for Design-Build Teams or Construction Manager at Risk	1 day	Tue 12/10/19	Tue 12/10/19	Gantt chart showing task 24 as a diamond on 12/10.											
25	→	13.3 Resolution: Approving public placement or private offering	1 day	Tue 12/10/19	Tue 12/10/19	Gantt chart showing task 25 as a diamond on 12/10.											
26	★	14 Village Council Meeting*	1 day	Tue 01/14/20	Tue 01/14/20	Gantt chart showing task 26 as a diamond on 01/14.											
27	→	14.1 Resolution: Payment to FPL for Engineering Deposit	1 day	Tue 01/14/20	Tue 01/14/20	Gantt chart showing task 27 as a diamond on 01/14.											
28	→	15 FPL - Binding Estimate Process	120 days	Mon 02/10/20	Fri 07/24/20	Gantt chart showing task 28 as a long horizontal bar from 02/10/20 to 07/24/20.											
29	→	16 ATT & Comcast Design Process	90 days	Mon 03/23/20	Fri 07/24/20	Gantt chart showing task 29 as a long horizontal bar from 03/23/20 to 07/24/20.											
30	★	17 Village Council Meeting*	1 day	Tue 02/04/20	Tue 02/04/20	Gantt chart showing task 30 as a diamond on 02/04.											
31	→	17.1 Resolution: Shortlist of Design-Build Team or Construction Manager at Risk	1 day	Tue 02/04/20	Tue 02/04/20	Gantt chart showing task 31 as a diamond on 02/04.											
32	★	18 Village Council Meeting*	1 day	Tue 02/25/20	Tue 02/25/20	Gantt chart showing task 32 as a diamond on 02/25.											
33	★	19 Village Council Meeting*	1 day	Tue 03/17/20	Tue 03/17/20	Gantt chart showing task 33 as a diamond on 03/17.											
34	→	19.1 Resolution: Enter into Agreements with AT&T and Comcast for Design	1 day	Tue 03/17/20	Tue 03/17/20	Gantt chart showing task 34 as a diamond on 03/17.											
35	★	20 Village Council Meeting*	1 day	Tue 04/07/20	Tue 04/07/20	Gantt chart showing task 35 as a diamond on 04/07.											
36	★	21 Village Council Meeting*	1 day	Tue 04/28/20	Tue 04/28/20	Gantt chart showing task 36 as a diamond on 04/28.											
37	★	22 Village Council Meeting*	1 day	Tue 05/19/20	Tue 05/19/20	Gantt chart showing task 37 as a diamond on 05/19.											
38	★	23 Village Council Meeting*	1 day	Tue 06/09/20	Tue 06/09/20	Gantt chart showing task 38 as a diamond on 06/09.											
39	→	23.1 Resolution: Award of Design-Build or Construction Manager at Risk Contract	1 day	Tue 06/09/20	Tue 06/09/20	Gantt chart showing task 39 as a diamond on 06/09.											
40	→	23.2 Resolution: Award of Owners Representative Contract	1 day	Tue 06/09/20	Tue 06/09/20	Gantt chart showing task 40 as a diamond on 06/09.											
41	→	24 Village Council Meeting* - Budget Workshop	1 day	Tue 06/23/20	Tue 06/23/20	Gantt chart showing task 41 as a diamond on 06/23.											
42	→	25 TRIM - GOB or SA will appear on ad-valorem section of TRIM notice	1 day	Mon 08/03/20	Mon 08/03/20	Gantt chart showing task 42 as a diamond on 08/03.											
43	★	26 Village Council Meeting*	1 day	Tue 08/25/20	Tue 08/25/20	Gantt chart showing task 43 as a diamond on 08/25.											
44	→	26.1 Discussion: Review of FPL's Binding Cost Estimate	1 day	Tue 08/25/20	Tue 08/25/20	Gantt chart showing task 44 as a diamond on 08/25.											
45	→	26.2 Resolution: Enter into Underground Utility Conversion Aggreemet and pay Contribution in Aid of Construction (CAIC)	1 day	Tue 08/25/20	Tue 08/25/20	Gantt chart showing task 45 as a diamond on 08/25.											
46	→	27 Solicitation, Negotiation, and Award Process for Construction of Phase 1	130 days	Wed 08/26/20	Tue 02/23/21	Gantt chart showing task 46 as a long horizontal bar from 08/26/20 to 02/23/21.											
47	→	28 Easement Acquisition Process	252 days	Mon 03/23/20	Tue 03/09/21	Gantt chart showing task 47 as a long horizontal bar from 03/23/20 to 03/09/21.											
48	→	29 Break Ground - Phase 1	1 day	Wed 03/24/21	Wed 03/24/21	Gantt chart showing task 48 as a diamond on 03/24/21.											
49	→	30 Village Council Meeting* - 1st Budget Hearing	1 day	Tue 09/08/20	Tue 09/08/20	Gantt chart showing task 49 as a diamond on 09/08.											
50	→	31 Village Council Meeting* - 2nd Budget Hearing	1 day	Tue 09/22/20	Tue 09/22/20	Gantt chart showing task 50 as a diamond on 09/22.											
51	→	32 Village Council Meeting*	1 day	Tue 10/13/20	Tue 10/13/20	Gantt chart showing task 51 as a diamond on 10/13.											
52	→	33 Village Council Meeting*	1 day	Tue 11/03/20	Tue 11/03/20	Gantt chart showing task 52 as a diamond on 11/03.											
53	→	34 Tax Bill - GOB or SA will appear on ad valorem section of Property Tax Bill	1 day	Mon 11/02/20	Mon 11/02/20	Gantt chart showing task 53 as a diamond on 11/02.											
54	→	35 Village Council Meeting*	1 day	Tue 11/24/20	Tue 11/24/20	Gantt chart showing task 54 as a diamond on 11/24.											
55	→	36 Village Council Meeting*	1 day	Tue 12/15/20	Tue 12/15/20	Gantt chart showing task 55 as a diamond on 12/15.											

* denotes estimated date of Village Council meeting

Utility Undergrounding Roadmap - Special Assessment

ID	Task Mode	Task Name	Duration	Start	Finish	Timeline
1	★	1 Village Council Meeting	1 day	Tue 04/30/19	Tue 04/30/19	04/30
2	★	1.1 Discussion: Presentation of Project Roadmap	1 day	Tue 04/30/19	Tue 04/30/19	04/30
3	★	2 Village Council Meeting	1 day	Tue 05/21/19	Tue 05/21/19	05/21
4	★	2.1 Discussion: Funding Method	1 day	Tue 05/21/19	Tue 05/21/19	05/21
5	★	3 Village Council Meeting	1 day	Tue 06/11/19	Tue 06/11/19	06/11
6	★	3.1 Discussion: Funding Method Selection (General Obligation Bond "GOB", Special Assessment "SA", or other)	1 day	Tue 06/11/19	Tue 06/11/19	06/11
7	★	3.2 Ordinance: Enabling Charter Enabling Charter §4.14(b) to provide notice provisions and procedures for conducting Special Election	1 day	Tue 06/11/19	Tue 06/11/19	06/11
8	★	3.3 Resolution: Calling for a Special Election	1 day	Tue 06/11/19	Tue 06/11/19	06/11
9	★	4 Village Council Meeting - Budget Workshop	1 day	Tue 06/18/19	Tue 06/18/19	06/18
10	★	5 Village Council Meeting	1 day	Tue 08/27/19	Tue 08/27/19	08/27
11	★	5.1 Discussion: HB797 and SB796 Bill	1 day	Tue 08/27/19	Tue 08/27/19	08/27
12	★	5.2 Discussion: Selection of Project Delivery Method (Design-Bid-Build, Design-Build, Construction Manager at Risk, or other)	1 day	Tue 08/27/19	Tue 08/27/19	08/27
13	★	5.3 Resolution: Award Surveying and data Collection Services	1 day	Tue 08/27/19	Tue 08/27/19	08/27
14	★	5.4 Resolution: Selecting entity to provide Special Election services	1 day	Tue 08/27/19	Tue 08/27/19	08/27
15	★	5.5 Resolution: Expressing the Village's intent to utilize the Uniform Method of Collection; and Approving a Uniform Collection Agreement with Miami-Dade County for collection of Special Assessments	1 day	Tue 08/27/19	Tue 08/27/19	08/27
16	★	5.6 Resolution: Declaring the imposition of special assessments (Preliminary Assessment Roll to be prepared upon adoption)	1 day	Tue 08/27/19	Tue 08/27/19	08/27
17	★	6 Survey and Data Collection Process - Phase I	108 days	Wed 08/28/19	Fri 01/24/20	08/28/19 - 01/24/20
18	★	7 Village Council Meeting - 1st Budget Hearing	1 day	Tue 09/10/19	Tue 09/10/19	09/10
19	★	8 Village Council Meeting - 2nd Budget Hearing	1 day	Tue 09/24/19	Tue 09/24/19	09/24
20	★	9 Village Council Meeting	1 day	Tue 10/15/19	Tue 10/15/19	10/15
21	★	10 Village Council Meeting	1 day	Tue 10/29/19	Tue 10/29/19	10/29
22	★	11 Village Council Meeting	1 day	Tue 11/19/19	Tue 11/19/19	11/19
23	★	12 Village Council Meeting	1 day	Tue 12/10/19	Tue 12/10/19	12/10
24	★	12.1 Resolution: Award of Engineering Services to Consultant (If Design-Bid-Build or Construction Manager at Risk method is selected)	1 day	Tue 12/10/19	Tue 12/10/19	12/10
25	★	12.2 Resolution: Advertise for RFQ for Design-Build Teams or Construction Manager at Risk	1 day	Tue 12/10/19	Tue 12/10/19	12/10
26	★	13 Village Council Meeting*	1 day	Tue 01/14/20	Tue 01/14/20	01/14
27	★	13.1 Resolution: Payment to FPL for Engineering Deposit	1 day	Tue 01/14/20	Tue 01/14/20	01/14
28	★	14 FPL - Binding Estimate Process	120 days	Mon 02/10/20	Fri 07/24/20	02/10/20 - 07/24/20
29	★	15 ATT & Comcast Design Process	90 days	Mon 03/23/20	Fri 07/24/20	03/23/20 - 07/24/20
30	★	16 Village Council Meeting*	1 day	Tue 02/04/20	Tue 02/04/20	02/04
31	★	16.1 Resolution: Shortlist of Design-Build Team or Construction Manager at Risk	1 day	Tue 02/04/20	Tue 02/04/20	02/04
32	★	17 Election :Held via mail-in ballot	10 days	Mon 02/03/20	Fri 02/14/20	02/03/20 - 02/14/20
33	★	18 Village Council Meeting*	1 day	Tue 02/25/20	Tue 02/25/20	02/25
34	★	18.1 Resolution: Certifying results of the Special Election	1 day	Tue 02/25/20	Tue 02/25/20	02/25
35	★	19 Village Council Meeting*	1 day	Tue 03/17/20	Tue 03/17/20	03/17
36	★	19.1 Ordinance: Authorizing the Village to borrow money	1 day	Tue 03/17/20	Tue 03/17/20	03/17
37	★	19.2 Resolution: Enter into Agreements with AT&T and Comcast for Design	1 day	Tue 03/17/20	Tue 03/17/20	03/17
38	★	20 Village Council Meeting*	1 day	Tue 04/07/20	Tue 04/07/20	04/07
39	★	21 Village Council Meeting*	1 day	Tue 04/28/20	Tue 04/28/20	04/28
40	★	22 Village Council Meeting*	1 day	Tue 05/19/20	Tue 05/19/20	05/19
41	★	23 Village Council Meeting*	1 day	Tue 06/09/20	Tue 06/09/20	06/09
42	★	23.1 Resolution: Approving public placement or private offering	1 day	Tue 06/09/20	Tue 06/09/20	06/09
43	★	23.2 Ordinance: Capital Authorizing Award of Contract(s)	1 day	Tue 06/09/20	Tue 06/09/20	06/09
44	★	23.3 Resolution: Fixing time and place for hearing on improvements	1 day	Tue 06/09/20	Tue 06/09/20	06/09
45	★	24 Village Council Meeting* - Budget Workshop	1 day	Tue 06/23/20	Tue 06/23/20	06/23
46	★	25 Village Council Meeting* (Special)	1 day	Wed 06/24/20	Wed 06/24/20	06/24
47	★	25.1 Resolution: Confirming final special assessment roll	1 day	Wed 06/24/20	Wed 06/24/20	06/24
48	★	25.2 Resolution: Award of Design-Build or Construction Manager at Risk Contract	1 day	Wed 06/24/20	Wed 06/24/20	06/24
49	★	25.3 Resolution: Award of Owners Representative Contract	1 day	Wed 06/24/20	Wed 06/24/20	06/24
50	★	26 TRIM - GOB or SA will appear on ad-valorem section of TRIM notice	1 day	Mon 08/03/20	Mon 08/03/20	08/03
51	★	27 Village Council Meeting*	1 day	Tue 08/25/20	Tue 08/25/20	08/25
52	★	27.1 Discussion: Review of FPL's Binding Cost Estimate	1 day	Tue 08/25/20	Tue 08/25/20	08/25
53	★	27.2 Resolution: Enter into Underground Utility Conversion Aggreemet and pay Contribution in Aid of Construction (CAIC)	1 day	Tue 08/25/20	Tue 08/25/20	08/25
54	★	28 Solicitation, Negotiation, and Award Process for Construction of Phase I	130 days	Wed 08/26/20	Tue 02/23/21	08/26/20 - 02/23/21
55	★	29 Easement Acquisition Process	252 days	Mon 03/23/20	Tue 03/09/21	03/23/20 - 03/09/21
56	★	30 Break Ground - Phase I	1 day	Wed 03/24/21	Wed 03/24/21	03/24/21
57	★	31 Village Council Meeting* - 1st Budget Hearing	1 day	Tue 09/08/20	Tue 09/08/20	09/08
58	★	32 Village Council Meeting* - 2nd Budget Hearing	1 day	Tue 09/22/20	Tue 09/22/20	09/22
59	★	33 Village Council Meeting*	1 day	Tue 10/13/20	Tue 10/13/20	10/13
60	★	34 Village Council Meeting*	1 day	Tue 11/03/20	Tue 11/03/20	11/03
61	★	35 Tax Bill - GOB or SA will appear on ad valorem section of Property Tax Bill	1 day	Mon 11/02/20	Mon 11/02/20	11/02
62	★	36 Village Council Meeting*	1 day	Tue 11/24/20	Tue 11/24/20	11/24
63	★	37 Village Council Meeting*	1 day	Tue 12/15/20	Tue 12/15/20	12/15

* denotes estimated date of Village Council meeting