

ORDINANCE NO. 2019-9

AN ORDINANCE OF THE VILLAGE OF KEY BISCAIYNE, FLORIDA; ADOPTING THE BUDGETS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2020 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village Manager presented to the Village Council a "Tentative General Fund Operating Budget" for the fiscal year commencing October 1, 2019 and the Village Council scheduled the public hearing required by Section 200.065(2)(c) of the Florida Statutes to be held on September 10, 2019 at 6:00 p.m.; and

WHEREAS, the Property Appraiser has properly noticed the public hearing scheduled for September 10, 2019, at 6:00 p.m., in the Council Chamber, located at 560 Crandon Boulevard, Key Biscayne, Florida, as required by Chapter 200 of the Florida Statutes; and

WHEREAS, said public hearing, as required by Section 200.065 (2)(c), was held by the Village Council on September 10, 2019, commencing at 6:00 p.m. as previously noticed and the public and all interested parties having had an opportunity to address their comments to the Village Council, and the Village Council having had an opportunity to amend the tentative budget as it deemed appropriate and having considered the comments of the public regarding the tentative budget and having complied with the "TRIM" requirements of the Florida Statutes; and

WHEREAS, pursuant to Section 200.065(2)(d) of the Florida Statutes, a final public hearing to adopt the budgets for the fiscal year commencing on October 1, 2019, through September 30, 2020, was held, as advertised, on Tuesday, September 24, 2019, at 6:00 p.m., in the Council Chamber, located at 560 Crandon Boulevard, Key Biscayne, Florida and the Council considered comments from the public.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF KEY BISCAYNE, FLORIDA:

Section 1. Upon prior adoption of the final millage rate, which is hereby ratified, the attached budgets of the Village of Key Biscayne for the fiscal year commencing October 1, 2019, are hereby approved and adopted.

Section 2. This Ordinance shall be effective upon adoption on second reading and shall be applicable from and after October 1, 2019.

PASSED AND ADOPTED on the first reading this 10th day of September, 2019.

PASSED AND ADOPTED on the second reading this 24th day of September, 2019.


MAYOR MICHAEL W. DAVEY

ATTEST:


JENNIFER MEDINA, CMC,
VILLAGE CLERK



APPROVED AS TO FORM AND LEGAL SUFFICIENCY:


VILLAGE ATTORNEY

NOTICE OF PROPOSED TAX INCREASE

The Village of Key Biscayne has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$27,731,034
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$1,559,818
C. Actual property tax levy	\$26,171,216

This year's proposed tax levy **\$26,552,548**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Tuesday, September 24, 2019

At 6:00 p.m.

At

Village of Key Biscayne Commission Chambers
560 Crandon Boulevard
Key Biscayne, Florida

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY

Village of Key Biscayne - Fiscal Year 2019-2020

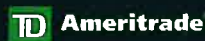
THE PROPOSED OPERATING EXPENDITURES OF THE VILLAGE OF KEY BISCAZYNE ARE 14.98% MORE THAN LAST YEARS TOTAL OPERATING BUDGET

Mileage Per \$1,000		General Fund	Transportation Fund	Parks and Open Space Fund	Capital Improvement Fund	Enterprise Fund	Solid Waste Fund	Total Budget
General Fund:	\$3.195							
ESTIMATED REVENUES:								
Property Tax:	Mileage Per \$1,000 2.190							
Ad Valorem Taxes, Operating Licenses and Permits		\$ 18,180,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,180,881
Intergovernmental		1,524,860			987,000			2,511,860
Utility and Franchise Fees		2,950,285	1,993,238					4,943,523
Charges for Services		3,215,482				978,890	65,800	4,259,952
Fines and Forfeitures		224,754						224,754
Other Revenue		712,954	1,000			30,000		745,954
Proceeds of Long-term Debt					3,412,396			3,412,396
Transfers to/from Other Funds				262,249	4,048,433			4,310,682
TOTAL REVENUES		\$ 24,807,226	\$ 2,996,238	\$ 262,249	\$ 7,470,229	\$ 1,008,890	\$ 65,800	\$ 36,409,832
Fund Balance/Ret. Positions		\$ 8,771,810	\$ 1,507,270	\$ 433,442	\$ 3,249,311	\$ 11,022,841	\$ 208,451	\$ 14,293,125
TOTAL REVENUES, TRANSFERS & BALANCES		\$ 33,579,036	\$ 4,503,508	\$ 695,691	\$ 10,719,540	\$ 11,131,731	\$ 866,251	\$ 50,705,753
EXPENDITURES								
General Government		4,188,354						4,188,354
Public Safety		18,667,136			1,300,000			19,967,136
Building, Zoning, and Planning		2,045,144						2,045,144
Public Works		2,780,197	504,494		3,367,228	1,000,944	78,887	6,656,740
Parks and Recreation		8,862,267		5,711,711	2,000,000			16,573,978
Debt Service		4,132,874						4,132,874
Transfers to Other Funds		426,827	874,000					1,300,827
TOTAL EXPENDITURES		\$ 33,033,495	\$ 1,378,494	\$ 5,711,711	\$ 3,367,228	\$ 1,000,944	\$ 78,887	\$ 45,569,658
Fund Balance/Ret. Positions		\$ 9,492,744	\$ 368,700	\$ -	\$ -	\$ 1,008,737	\$ 97,418	\$ 10,967,699
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVE, & BALANCES		\$ 42,526,239	\$ 1,747,194	\$ 5,711,711	\$ 3,367,228	\$ 1,009,681	\$ 176,305	\$ 54,438,358

THE TENTATIVE, ADDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

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Miami Herald Media Company
3511 NW 91 Avenue
Miami, FL 33172

Miami Herald **el Nuevo Herald**

AFFIDAVIT OF PUBLICATION

Account #	Ad Number	Identification	PO
183620	0004368636-01	TRIM Notice 2019 (Notice of Tax Increase & Budget Summary)	

Attention:

VILLAGE OF KEY BISCAYNE
88 W MCINTYRE ST
KEY BISCAYNE, FL 331491846

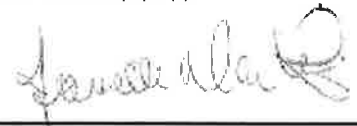
**PUBLISHED DAILY
MIAMI-DADE-FLORIDA**

**STATE OF FLORIDA
COUNTY OF MIAMI-DADE**

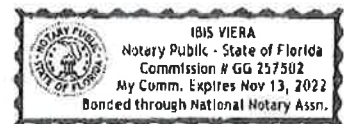
Before the undersigned authority personally appeared: **JEANNETTE MARTINEZ**, who on oath says that he/she is **CUSTODIAN OF RECORDS** of The Miami Herald, a daily newspaper published at Miami in Miami-Dade County, Florida; that the attached copy of the advertisement that was published was published in said newspaper in the issue(s) of:

Publication: Miami Herald
Zone: MIA-Full Run
September 19, 2019

Affiant further says that the said Miami Herald is a newspaper published at Miami, in the said Miami-Dade County, Florida and that the said newspaper has heretofore been continuously published in said Dade County, Florida each day and has been entered a second class mail matter at the post office in Miami, in said Miami-Dade County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he/she has neither paid or promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper(s).



Sworn to and subscribed before me this 25th, day of September, 2019



Miami Herald Media Company
3511 NW 91 Avenue
Miami, FL 33172

Miami Herald **el Nuevo Herald**

AFFIDAVIT OF PUBLICATION

Account #	Ad Number	Identification	PO
183620	0004368636-02	TRIM Notice 2019 (Notise of Tax Increase & Budget Summary)	

Attention:

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88 W MCINTYRE ST
KEY BISCAYNE, FL 331491846

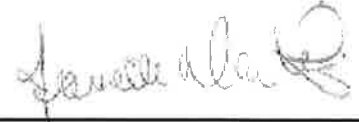
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25th, day of September, 2019

